

Base caja - En millones de pesos

	Dato mensual		Variación interanual		Acumulado anual		Variación interanual	
	oct-24	oct-23	%	\$	2024	2023	%	\$
INGRESOS TOTALES	9.358.314	3.494.621	167,8%	5.863.693	78.538.084	24.207.094	224,4%	54.330.990
Tributarios	8.670.415	3.080.828	181,4%	5.589.587	72.329.168	21.710.364	233,2%	50.618.804
Rentas de la propiedad	281.677	249.603	12,9%	32.074	3.377.017	1.375.534	145,5%	2.001.483
Otros ingresos corrientes	406.220	164.168	147,4%	242.052	2.827.036	1.120.569	152,3%	1.706.468
Ingresos de capital	2	22	-93,2%	-21	4.864	627	675,6%	4.237
GASTOS PRIMARIOS	8.611.393	3.824.959	125,1%	4.786.434	68.212.774	27.169.930	151,1%	41.042.844
Gastos corrientes primarios	8.354.400	3.526.220	136,9%	4.828.180	66.350.925	24.792.022	167,6%	41.558.903
Prestaciones sociales	5.241.869	2.210.885	137,1%	3.030.985	42.592.278	14.960.414	184,7%	27.631.864
Subsidios económicos	818.960	326.850	150,6%	492.110	7.320.600	3.007.202	143,4%	4.313.398
Gastos de funcionamiento y otros	1.413.063	623.578	126,6%	789.486	12.076.104	4.441.996	171,9%	7.634.109
Transferencias corrientes a provincias	224.775	155.537	44,5%	69.238	1.071.046	943.931	13,5%	127.115
Transferencias a universidades	604.236	118.297	410,8%	485.939	2.470.096	886.408	178,7%	1.583.687
Otros Gastos Corrientes	51.497	91.074	-43,5%	-39.577	820.802	552.072	48,7%	268.730
Gastos de capital	256.993	298.739	-14,0%	-41.746	1.861.849	2.377.908	-21,7%	-516.059
Energía	63.906	40.080	59,4%	23.825	762.005	482.600	57,9%	279.405
Transporte	51.098	55.230	-7,5%	-4.132	282.402	451.817	-37,5%	-169.415
Educación	6.906	23.294	-70,4%	-16.388	33.569	154.684	-78,3%	-121.115
Vivienda	15.920	44.212	-64,0%	-28.292	67.226	327.168	-79,5%	-259.942
Agua potable y alcantarillado	31.728	31.765	-0,1%	-38	221.651	289.432	-23,4%	-67.782
Otros	87.436	104.159	-16,1%	-16.722	494.996	672.206	-26,4%	-177.210
RESULTADO PRIMARIO	746.921	-330.338		1.077.259	10.325.310	-2.962.836		13.288.146
Intereses Netos	223.523	123.911	80,4%	99.612	7.360.381	2.300.323	220,0%	5.060.058
RESULTADO FINANCIERO	523.398	-454.249		977.647	2.964.929	-5.263.159		8.228.088

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	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24
INGRESOS TOTALES	6.147.232	5.535.658	6.121.629	6.792.205	9.204.125	8.182.494	9.333.748	8.748.467	9.114.215	9.358.314
Tributarios	5.656.095	5.030.987	5.517.503	6.018.975	8.486.330	7.625.151	8.676.418	8.139.053	8.508.241	8.670.415
Rentas de la propiedad	240.698	313.815	386.920	484.514	478.376	317.860	325.018	257.947	290.193	281.677
Otros ingresos corrientes	250.431	190.847	217.195	285.053	239.195	239.458	331.704	351.452	315.481	406.220
Ingresos de capital	8	9	10	3.663	223	25	608	15	300	2
GASTOS PRIMARIOS	4.136.487	4.303.133	5.496.595	6.527.253	6.871.919	7.693.925	8.425.495	7.848.807	8.297.768	8.611.393
Gastos corrientes primarios	4.059.382	4.222.554	5.408.746	6.376.401	6.670.756	7.452.328	8.225.717	7.595.887	7.984.754	8.354.400
Prestaciones sociales	2.670.594	2.665.758	3.644.994	3.895.085	3.999.464	5.623.278	4.898.692	4.568.935	5.383.610	5.241.869
Subsidios económicos	254.069	402.160	440.439	952.583	1.106.971	409.063	1.080.141	1.144.264	711.952	818.960
Gastos de funcionamiento y otros	861.563	917.970	1.002.605	1.093.319	1.157.430	1.222.354	1.660.685	1.385.689	1.361.428	1.413.063
Transferencias corrientes a provincias	62.130	19.606	60.885	67.898	67.139	83.720	80.959	227.543	176.392	224.775
Transferencias a universidades	145.682	159.277	185.266	215.956	247.512	16.566	383.588	233.829	278.185	604.236
Otros Gastos Corrientes	65.344	57.783	74.557	151.561	92.240	97.349	121.653	35.629	73.188	51.497
Gastos de capital	77.105	80.579	87.849	150.852	201.164	241.596	199.778	252.920	313.014	256.993
Energía	32.423	27.794	41.338	81.150	123.376	108.923	75.060	131.357	76.678	63.906
Transporte	6.701	20.640	9.082	24.030	19.799	33.941	26.490	50.053	40.568	51.098
Educación	742	2.887	2.161	2.590	1.928	3.663	6.169	4.258	2.266	6.906
Vivienda	2.223	-	162	8.073	13.073	1.018	8.232	10.336	8.190	15.920
Agua potable y alcantarillado	11.430	11.058	12.211	9.366	20.884	28.125	46.331	26.127	24.391	31.728
Otros	23.586	18.201	22.895	25.643	22.104	65.926	37.497	30.788	160.921	87.436
RESULTADO PRIMARIO	2.010.746	1.232.525	625.034	264.952	2.332.205	488.569	908.253	899.660	816.447	746.921
Intereses Netos	1.492.338	894.412	348.396	247.543	1.148.634	250.380	1.509.210	896.130	349.816	223.523
RESULTADO FINANCIERO	518.408	338.112	276.638	17.409	1.183.571	238.189	-600.957	3.531	466.631	523.398