

ADMINISTRACIÓN CENTRAL
CARÁCTER ECONÓMICO DE LOS RECURSOS POR JURISDICCIÓN Y SUBJURISDICCIÓN
(en miles de pesos)

| CARACTER ECONÓMICO JURISDICCIÓN, SUBJURISDICCIÓN | INGRESOS | CONTRIB. A | INGRESOS NO | VENTA DE | RENTAS DE | TRANS. CORRIENTES | | RECURSOS PROPIOS | TRANS. DE CAPITAL | DISMINUCIÓN | | |
|--|-------------|----------------|-------------|--|--------------|-------------------|-------------|------------------|-------------------|--------------------------|----------|-------------|
| | TRIBUTARIOS | LA SEG. SOCIAL | TRIBUTARIOS | BIENES Y SERVICIOS DE ADMIN. PÚBLICAS | LA PROPIEDAD | | SUBTOTAL | DE CAPITAL | | DE LA INV. FINANCIERA | SUBTOTAL | TOTAL |
| Poder Legislativo Nacional | 2.473.838 | 0 | 0 | 100.000 | 0 | 0 | 2.573.838 | 0 | 0 | 0 | 0 | 2.573.838 |
| Poder Judicial de la Nación | 852.001.947 | 0 | 102.258.074 | 0 | 0 | 0 | 954.260.020 | 0 | 0 | 0 | 0 | 954.260.020 |
| Ministerio Público | 0 | 0 | 440.500 | 577.787 | 200.000 | 0 | 1.218.288 | 0 | 0 | 0 | 0 | 1.218.288 |
| Jefatura de Gabinete de Ministros | 0 | 4.249.987 | 0 | 44.000 | 0 | 0 | 4.293.987 | 0 | 0 | 0 | 0 | 4.293.987 |
| Jefatura de Gabinete de Ministros | 0 | 4.249.987 | 0 | 0 | 0 | 0 | 4.249.987 | 0 | 0 | 0 | 0 | 4.249.987 |
| Secretaría de Políticas Integrales sobre Drogas de la Nación Argentina (SEDRONAR) | 0 | 0 | 0 | 44.000 | 0 | 0 | 44.000 | 0 | 0 | 0 | 0 | 44.000 |
| Ministerio del Interior | 416.507.036 | 0 | 101.851 | 0 | 0 | 0 | 416.608.887 | 0 | 0 | 0 | 0 | 416.608.887 |
| Ministerio de Relaciones Exteriores, Comercio Internacional y Culto | 155.477.356 | 0 | 8.114.255 | 0 | 0 | 0 | 163.591.611 | 0 | 0 | 0 | 0 | 163.591.611 |
| Ministerio de Justicia y Derechos Humanos | 0 | 0 | 139.557.268 | 109.160 | 0 | 0 | 139.666.428 | 0 | 0 | 0 | 0 | 139.666.428 |
| Ministerio de Justicia y Derechos Humanos | 0 | 0 | 139.556.268 | 0 | 0 | 0 | 139.556.268 | 0 | 0 | 0 | 0 | 139.556.268 |
| Servicio Penitenciario Federal | 0 | 0 | 1.000 | 109.160 | 0 | 0 | 110.160 | 0 | 0 | 0 | 0 | 110.160 |
| Ministerio de Seguridad | 0 | 0 | 31.660.786 | 16.638.726 | 0 | 25.000 | 48.324.512 | 0 | 0 | 0 | 0 | 48.324.512 |
| Ministerio de Seguridad | 0 | 0 | 26.150.274 | 11.000 | 0 | 0 | 26.161.274 | 0 | 0 | 0 | 0 | 26.161.274 |
| Policía Federal Argentina | 0 | 0 | 168.075 | 7.076.133 | 0 | 25.000 | 7.269.208 | 0 | 0 | 0 | 0 | 7.269.208 |
| Gendarmería Nacional | 0 | 0 | 3.903 | 4.096.158 | 0 | 0 | 4.100.061 | 0 | 0 | 0 | 0 | 4.100.061 |
| Prefectura Naval Argentina | 0 | 0 | 4.399.763 | 5.293.485 | 0 | 0 | 9.693.248 | 0 | 0 | 0 | 0 | 9.693.248 |
| Policía de Seguridad Aeroportuaria | 0 | 0 | 938.771 | 161.950 | 0 | 0 | 1.100.721 | 0 | 0 | 0 | 0 | 1.100.721 |
| Ministerio de Defensa | 0 | 0 | 13.332.093 | 22.926.178 | 0 | 37.647 | 36.295.918 | 101.572 | 331.344 | 0 | 432.916 | 36.728.834 |
| Ministerio de Defensa | 0 | 0 | 67.346 | 155.498 | 0 | 0 | 222.844 | 0 | 0 | 0 | 0 | 222.844 |
| Estado Mayor General del Ejército Argentino | 0 | 0 | 6.842.967 | 9.793.023 | 0 | 0 | 16.635.990 | 0 | 0 | 0 | 0 | 16.635.990 |
| Estado Mayor General de la Armada Argentina | 0 | 0 | 2.138.822 | 3.960.400 | 0 | 0 | 6.099.222 | 0 | 331.344 | 0 | 331.344 | 6.430.566 |
| Estado Mayor General de la Fuerza Aérea Argentina | 0 | 0 | 4.280.939 | 9.017.257 | 0 | 0 | 13.298.196 | 101.572 | 0 | 0 | 101.572 | 13.399.768 |
| Estado Mayor Conjunto de las Fuerzas Armadas (EMCO) | 0 | 0 | 2.019 | 0 | 0 | 37.647 | 39.666 | 0 | 0 | 0 | 0 | 39.666 |
| Ministerio de Economía | 0 | 0 | 51.065.820 | 582.027 | 0 | 134.400 | 51.782.246 | 0 | 0 | 3.200 | 3.200 | 51.785.446 |
| Ministerio de Turismo y Deportes | 142.360.389 | 0 | 288.600 | 40.382 | 0 | 0 | 142.689.371 | 0 | 0 | 0 | 0 | 142.689.371 |
| Ministerio de Obras Públicas | 795.026.647 | 0 | 0 | 1.850 | 0 | 0 | 795.028.497 | 0 | 0 | 0 | 0 | 795.028.497 |

ADMINISTRACIÓN CENTRAL
CARÁCTER ECONÓMICO DE LOS RECURSOS POR JURISDICCIÓN Y SUBJURISDICCIÓN
(en miles de pesos)

| CARACTER ECONÓMICO JURISDICCIÓN, SUBJURISDICCIÓN | INGRESOS | CONTRIB. A | INGRESOS NO | VENTA DE | RENTAS DE | TRANS. CORRIENTES | | RECURSOS PROPIOS | TRANS. DE CAPITAL | DISMINUCIÓN | | |
|--|-----------------------|------------------|--------------------|--|-------------------|-------------------|-----------------------|------------------|-------------------|--------------------------|-------------------|-----------------------|
| | TRIBUTARIOS | LA SEG. SOCIAL | TRIBUTARIOS | BIENES Y SERVICIOS DE ADMIN. PÚBLICAS | LA PROPIEDAD | | SUBTOTAL | DE CAPITAL | | DE LA INV. FINANCIERA | SUBTOTAL | TOTAL |
| Ministerio de Desarrollo Territorial y Hábitat | 0 | 0 | 0 | 0 | 0 | 19.212 | 19.212 | 0 | 1.078.389 | 0 | 1.078.389 | 1.097.601 |
| Ministerio de Educación | 0 | 0 | 0 | 327.986 | 0 | 40.029 | 368.015 | 0 | 0 | 0 | 0 | 368.015 |
| Ministerio de Ciencia, Tecnología e Innovación | 0 | 0 | 5.000 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 5.000 |
| Ministerio de Cultura | 2.928.287 | 0 | 120.000 | 101.581 | 0 | 25.650 | 3.175.518 | 0 | 0 | 0 | 0 | 3.175.518 |
| Ministerio de Trabajo, Empleo y Seguridad Social | 0 | 0 | 3.503.570 | 0 | 0 | 0 | 3.503.570 | 0 | 0 | 0 | 0 | 3.503.570 |
| Ministerio de Salud | 0 | 0 | 1.013.535 | 0 | 0 | 0 | 1.013.535 | 0 | 0 | 0 | 0 | 1.013.535 |
| Ministerio de Ambiente y Desarrollo Sostenible | 0 | 0 | 322.043 | 0 | 0 | 2.618.172 | 2.940.215 | 0 | 16.043.553 | 0 | 16.043.553 | 18.983.768 |
| Ministerio de Desarrollo Social | 0 | 0 | 0 | 24 | 59.966 | 0 | 59.990 | 0 | 0 | 0 | 0 | 59.990 |
| Ministerio de las Mujeres, Géneros y Diversidad | 0 | 0 | 8.770 | 0 | 0 | 12.400 | 21.170 | 0 | 0 | 0 | 0 | 21.170 |
| Recursos del Tesoro Nacional | 22.342.746.817 | 0 | 102.314.375 | 3.502 | 82.536.717 | 85.750.712 | 22.613.352.124 | 27.635 | 0 | 88.358 | 115.993 | 22.613.468.117 |
| TOTAL RECURSOS CORRIENTES Y DE CAPITAL | 24.709.522.317 | 4.249.987 | 454.106.540 | 41.453.203 | 82.796.683 | 88.663.223 | 25.380.791.952 | 129.207 | 17.453.286 | 91.558 | 17.674.051 | 25.398.466.003 |

Nota: Los totales pueden no coincidir con la suma por redondeo