

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en miles de pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	OTROS GASTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	CORRIENTES	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	1.959.157.010	307.344.046	2.266.501.056	1.177.187	0	249.074	779.017.747	3.046.945.065	44.545.309	148.527.784	118.635.616	311.708.709	3.358.653.773
Legislativa	271.708.249	26.516.463	298.224.712	2.332	0	22.911	540.805	298.790.760	3.397.535	0	0	3.397.535	302.188.295
Judicial	1.027.712.466	38.416.584	1.066.129.051	105.600	0	114.156	9.393.704	1.075.742.510	14.198.027	0	0	14.198.027	1.089.940.537
Dirección Superior Ejecutiva	119.150.004	143.959.273	263.109.277	64.083	0	20.153	4.730.712	267.924.226	11.701.466	27.757.415	3.743.851	43.202.732	311.126.958
Relaciones Exteriores	167.173.871	31.544.947	198.718.819	6.064	0	0	69.344.166	268.069.049	1.830.313	0	114.891.765	116.722.078	384.791.127
Relaciones Interiores	282.563.671	51.330.515	333.894.186	999.108	0	53.134	692.925.104	1.027.871.532	9.508.831	120.742.753	0	130.251.583	1.158.123.115
Administración Fiscal	26.746.429	8.802.761	35.549.190	0	0	8.800	828.908	36.386.898	2.202.664	27.616	0	2.230.280	38.617.178
Control de la Gestión Pública	48.072.125	1.258.099	49.330.224	0	0	25.120	4.878	49.360.222	776.150	0	0	776.150	50.136.373
Información y Estadística Básicas	16.030.195	5.515.402	21.545.597	0	0	4.800	1.249.470	22.799.868	930.323	0	0	930.323	23.730.191
SERVICIOS DE DEFENSA Y SEGURIDAD	2.402.904.020	193.619.589	2.596.523.609	28.680	0	284.028	26.582.174	2.623.418.492	405.964.266	6.518.263	0	412.482.529	3.035.901.021
Defensa	786.176.185	86.291.532	872.467.717	1.139	0	8.459	127.230	872.604.545	364.368.399	0	0	364.368.399	1.236.972.944
Seguridad Interior	1.350.948.129	60.811.568	1.411.759.697	23.309	0	255.244	25.909.623	1.437.947.873	34.182.848	251.535	0	34.434.383	1.472.333.770
Sistema Penal	183.799.554	42.453.741	226.253.296	0	0	0	545.321	226.798.617	6.855.595	6.266.728	0	13.122.323	239.920.939
Inteligencia	81.980.152	4.062.747	86.042.900	4.232	0	20.325	0	86.067.457	557.424	0	0	557.424	86.624.881
SERVICIOS SOCIALES	2.253.735.146	1.091.486.471	3.345.221.617	4.653.368	26.870.960.913	150.868	13.337.564.729	43.558.551.496	480.725.097	1.587.881.669	2.922.000	2.071.528.766	45.630.080.261
Salud	492.570.448	446.678.819	939.249.267	74.677	0	24.198	1.598.097.903	2.537.446.045	23.527.538	31.008.572	0	54.536.110	2.591.982.155
Promoción y Asistencia Social	152.609.031	114.405.484	267.014.514	1.346	0	17.112	3.715.303.998	3.982.336.970	12.320.306	54.379.350	848.000	67.547.656	4.049.884.626
Seguridad Social	452.085.504	45.628.231	497.713.735	3.967.225	26.870.960.913	0	3.731.511.455	31.104.153.329	10.158.951	0	0	10.158.951	31.114.312.280
Educación y Cultura	423.805.338	248.621.997	672.427.334	5.263	0	68.346	3.753.313.699	4.425.814.643	200.781.569	192.319.609	74.000	393.175.177	4.818.989.820
Ciencia, tecnología e innovación	670.847.026	199.277.369	870.124.394	197.410	0	25.859	272.750.427	1.143.098.089	111.136.370	125.848.789	2.000.000	238.985.159	1.382.083.248
Trabajo	48.670.781	20.888.836	69.559.617	407.445	0	11.800	121.011.394	190.990.257	3.638.899	2.195.400	0	5.834.299	196.824.556
Vivienda y Urbanismo	7.776.513	5.464.893	13.241.406	0	0	3.554	657.288	13.902.248	23.872.994	696.757.203	0	720.630.197	734.532.445
Agua Potable y Alcantarillado	5.370.506	10.520.844	15.891.349	0	0	0	144.918.566	160.809.915	95.288.470	485.372.746	0	580.661.216	741.471.131
SERVICIOS ECONOMICOS	540.975.258	152.682.132	693.657.389	464.246	0	274.515	5.789.904.391	6.484.300.542	850.750.260	1.484.365.251	1.497.067	2.336.612.578	8.820.913.120
Energía, Combustibles y Minería	37.016.032	8.433.075	45.449.107	23.304	0	505	3.849.033.042	3.894.505.959	12.903.229	937.954.099	1.497.067	952.354.394	4.846.860.354
Comunicaciones	89.059.464	6.276.366	95.335.831	0	0	40.128	162.215.972	257.591.931	10.153.669	32.273.576	0	42.427.245	300.019.176
Transporte	152.243.959	32.471.904	184.715.863	127.251	0	70.305	1.464.240.870	1.649.154.289	731.311.126	372.295.637	0	1.103.606.763	2.752.761.052
Ecología y desarrollo sostenible	34.803.574	17.996.369	52.799.943	225.000	0	0	75.011.716	128.036.659	51.839.680	9.612.088	0	61.451.768	189.488.427
Agricultura, ganadería y pesca	134.113.341	29.886.462	163.999.803	0	0	106.501	69.408.647	233.514.952	20.029.934	24.334.600	0	44.364.534	277.879.485
Industria	56.016.304	18.585.463	74.601.767	88.691	0	50.556	122.360.192	197.101.205	1.712.249	101.610.244	0	103.322.493	300.423.698

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Comercio, Turismo y Otros Servicios	15.070.218	35.941.013	51.011.231	0	0	6.520	47.600.160	98.617.911	21.045.246	6.285.008	0	27.330.255	125.948.166
Seguros y Finanzas	22.652.366	3.091.479	25.743.845	0	0	0	33.791	25.777.636	1.755.126	0	0	1.755.126	27.532.762
DEUDA PUBLICA	0	38.080.935	38.080.935	6.960.639.846	0	0	0	6.998.720.781	0	0	0	0	6.998.720.781
Servicio de la Deuda Pública	0	38.080.935	38.080.935	6.960.639.846	0	0	0	6.998.720.781	0	0	0	0	6.998.720.781
TOTAL GASTOS CORRIENTES Y DE CAPITAL	7.156.771.435	1.783.213.172	8.939.984.606	6.966.963.327	26.870.960.913	958.485	19.933.069.042	62.711.936.376	1.781.984.932	3.227.292.966	123.054.683	5.132.332.582	67.844.268.958

Nota: Los totales pueden no coincidir con la suma por redondeo