

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO JURISDICCIÓN, SUBJURISDICCIÓN	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSIÓN REAL.DIREC.	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL	
	REMUN.	OTROS G.C.	TOTAL										
Poder Legislativo Nacional	99.593.851.697	17.137.076.127	116.730.927.824	0	0	5.962.830	306.572.000	117.043.462.654	2.320.356.000	0	0	2.320.356.000	119.363.818.654
Poder Judicial de la Nación	322.337.728.000	8.230.389.344	330.568.117.344	0	1.086.202.220	0	368.000	331.654.687.564	6.214.679.000	0	0	6.214.679.000	337.869.366.564
Ministerio Público	115.622.599.445	1.890.514.878	117.513.114.323	25.500.000	0	21.000.000	1.677.530.000	119.237.144.323	2.181.844.000	0	0	2.181.844.000	121.418.988.323
Presidencia de la Nación	17.099.472.534	8.939.137.370	26.038.609.904	0	0	21.364.373	558.145.000	26.618.119.277	2.156.091.625	0	0	2.156.091.625	28.774.210.902
Secretaría General de la Presidencia de la Nación	6.150.653.239	5.150.742.262	11.301.395.501	0	0	0	118.025.000	11.419.420.501	983.100.000	0	0	983.100.000	12.402.520.501
Secretaría Legal y Técnica	1.788.662.295	462.940.864	2.251.603.159	0	0	0	0	2.251.603.159	385.627.000	0	0	385.627.000	2.637.230.159
Agencia Federal de Inteligencia	7.026.332.000	1.574.796.959	8.601.128.959	0	0	20.000.000	0	8.621.128.959	637.484.625	0	0	637.484.625	9.258.613.584
Consejo Nacional de Coordinación de Políticas Sociales	1.065.700.000	838.952.790	1.904.652.790	0	0	1.364.373	440.120.000	2.346.137.163	91.381.000	0	0	91.381.000	2.437.518.163
Secretaría de Comunicación y Prensa	1.068.125.000	911.704.495	1.979.829.495	0	0	0	0	1.979.829.495	58.499.000	0	0	58.499.000	2.038.328.495
Jefatura de Gabinete de Ministros	14.391.247.642	30.079.554.849	44.470.802.491	0	0	35.497.939	10.934.330.952	55.440.631.382	2.165.559.000	10.120.251.000	0	12.285.810.000	67.726.441.382
Jefatura de Gabinete de Ministros	10.156.865.000	8.844.761.044	19.001.626.044	0	0	35.469.612	3.607.392.000	22.644.487.656	1.958.365.000	10.000.000.000	0	11.958.365.000	34.602.852.656
Secretaría de Políticas Integrales sobre Drogas de la Nación Argentina (SEDRONAR)	2.469.279.000	587.340.295	3.056.619.295	0	0	0	7.318.520.952	10.375.140.247	90.900.000	94.251.000	0	185.151.000	10.560.291.247
Secretaría de Medios y Comunicación Pública	1.765.103.642	20.647.453.510	22.412.557.152	0	0	28.327	8.418.000	22.421.003.479	116.294.000	26.000.000	0	142.294.000	22.563.297.479
Ministerio del Interior	4.285.897.000	34.393.765.767	38.679.662.767	0	0	23.842.067	81.147.721.408	119.851.226.242	1.383.063.002	20.875.962.000	0	22.259.025.002	142.110.251.244
Ministerio de Relaciones Exteriores, Comercio Internacional y Culto	70.283.634.000	11.964.305.202	82.247.939.202	1.017.474	0	0	18.095.932.049	100.344.888.725	648.641.370	0	0	648.641.370	100.993.530.095
Ministerio de Justicia y Derechos Humanos	67.782.824.000	20.170.485.586	87.953.309.586	0	0	41.965.248	3.783.888.000	91.779.162.834	918.178.341	0	0	918.178.341	92.697.341.175
Ministerio de Justicia y Derechos Humanos	6.083.125.000	7.512.426.752	13.595.551.752	0	0	41.965.248	3.469.454.300	17.106.971.300	78.614.000	0	0	78.614.000	17.185.585.300
Servicio Penitenciario Federal	60.918.958.000	12.314.963.334	73.233.921.334	0	0	0	314.433.700	73.548.355.034	806.914.341	0	0	806.914.341	74.355.269.375
Procuración del Tesoro de la Nación	780.741.000	343.095.500	1.123.836.500	0	0	0	0	1.123.836.500	32.650.000	0	0	32.650.000	1.156.486.500
Ministerio de Seguridad	575.236.375.957	21.163.798.419	596.400.174.376	1.845.671	0	135.091.169	7.846.589.644	604.383.700.860	13.461.059.663	752.302.000	0	14.213.361.663	618.597.062.523
Ministerio de Seguridad	5.838.397.993	8.370.347.177	14.208.745.170	0	0	1.500.000	7.402.766.644	21.613.011.814	10.110.160.552	752.302.000	0	10.862.462.552	32.475.474.366
Policía Federal Argentina	180.018.102.900	3.436.407.686	183.454.510.586	947.000	0	75.504.700	223.873.000	183.754.835.286	372.456.000	0	0	372.456.000	184.127.291.286
Gendarmería Nacional	236.572.554.354	5.128.424.362	241.700.978.716	898.671	0	13.008.270	11.714.000	241.726.599.657	1.463.217.111	0	0	1.463.217.111	243.189.816.768
Prefectura Naval Argentina	125.667.992.719	3.466.483.263	129.134.475.982	0	0	45.078.199	248.000	129.179.802.181	1.420.236.999	0	0	1.420.236.999	130.600.039.180
Policía de Seguridad Aeroportuaria	27.139.327.991	762.135.931	27.901.463.922	0	0	0	207.988.000	28.109.451.922	94.989.001	0	0	94.989.001	28.204.440.923

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(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSIÓN	TRANSF.	INVERSIÓN		TOTAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Ministerio de Defensa	453.934.696.287	51.756.341.953	505.691.038.240	7.375.353	0	10.267.799	100.577.945	505.809.259.337	34.955.502.640	0	0	34.955.502.640	540.764.761.977
Ministerio de Defensa	7.176.526.391	6.637.460.694	13.813.987.085	0	0	0	63.608.000	13.877.595.085	17.122.662.801	0	0	17.122.662.801	31.000.257.886
Estado Mayor General del Ejército Argentino	222.593.042.339	17.624.560.755	240.217.603.094	1.370.700	0	4.886.416	4.903.700	240.228.763.910	2.499.309.000	0	0	2.499.309.000	242.728.072.910
Estado Mayor General de la Armada Argentina	122.613.059.000	10.392.560.976	133.005.619.976	0	0	700.005	28.176.720	133.034.496.701	1.013.238.454	0	0	1.013.238.454	134.047.735.155
Estado Mayor General de la Fuerza Aérea Argentina	100.204.777.995	12.096.842.518	112.301.620.513	5.071.879	0	4.645.379	655.000	112.311.992.771	13.778.980.662	0	0	13.778.980.662	126.090.973.433
Estado Mayor Conjunto de las Fuerzas Armadas (EMCO)	1.347.290.562	5.004.917.010	6.352.207.572	932.774	0	35.999	3.234.525	6.356.410.870	541.311.723	0	0	541.311.723	6.897.722.593
Ministerio de Economía	47.063.478.445	29.754.327.043	76.817.805.488	132.663.299	0	27.441.309	1.841.809.302.957	1.918.787.213.053	8.901.755.098	241.722.846.234	310.667.000	250.935.268.332	2.169.722.481.385
Ministerio de Turismo y Deportes	4.694.147.000	9.264.471.252	13.958.618.252	0	0	0	38.148.983.000	52.107.601.252	1.798.838.000	4.627.995.000	0	6.426.833.000	58.534.434.252
Ministerio de Transporte	4.747.282.000	3.478.803.076	8.226.085.076	0	0	2.050.000	170.647.558.732	178.875.693.808	63.371.209.160	35.156.509.257	0	98.527.718.417	277.403.412.225
Ministerio de Obras Públicas	5.113.574.193	8.807.433.263	13.921.007.456	0	0	943.488	784.050.945	14.706.001.889	78.842.129.022	211.824.806.208	0	290.666.935.230	305.372.937.119
Ministerio de Desarrollo Territorial y Hábitat	2.986.848.081	2.726.532.195	5.713.380.276	0	0	4.950.000	203.983.000	5.922.313.276	215.000.000	381.099.904.000	0	381.314.904.000	387.237.217.276
Ministerio de Educación	7.101.642.012	83.692.549.471	90.794.191.483	0	0	15.041.024	1.094.628.264.528	1.185.437.497.035	93.764.642.860	80.045.317.101	0	173.809.959.961	1.359.247.456.996
Ministerio de Ciencia, Tecnología e Innovación	2.766.500.000	3.973.884.344	6.740.384.344	0	0	0	16.273.755.546	23.014.139.890	1.563.345.684	43.981.030.686	0	45.544.376.370	68.558.516.260
Ministerio de Cultura	12.014.264.000	12.127.939.560	24.142.203.560	2.250.000	0	500.000	3.540.311.000	27.685.264.560	3.421.601.200	666.440.000	0	4.088.041.200	31.773.305.760
Ministerio de Trabajo, Empleo y Seguridad Social	13.952.513.690	10.276.981.503	24.229.495.193	310.442.980	0	8.234.396	52.221.045.503	76.769.218.072	1.863.363.000	314.089.000	0	2.177.452.000	78.946.670.072
Ministerio de Salud	23.685.972.760	187.955.534.736	211.641.507.496	0	0	3.100.309	98.730.924.649	310.375.532.454	13.084.517.723	2.100.834.277	0	15.185.352.000	325.560.884.454
Ministerio de Ambiente y Desarrollo Sostenible	4.210.435.002	3.358.341.464	7.568.776.466	0	0	0	13.678.827.990	21.247.604.456	15.170.703.544	699.043.281	0	15.869.746.825	37.117.351.281
Ministerio de Desarrollo Social	38.333.628.887	58.568.006.011	96.901.634.898	0	0	0	1.050.764.164.021	1.147.665.798.919	4.474.313.537	17.014.526.719	0	21.488.840.256	1.169.154.639.175
Ministerio de las Mujeres, Géneros y Diversidad	3.538.038.711	1.240.395.742	4.778.434.453	1.035.647	0	7.796.024	46.715.019.200	51.502.285.324	819.300.000	2.361.774.000	0	3.181.074.000	54.683.359.324
Servicio de la Deuda Pública	0	8.043.650.000	8.043.650.000	2.904.714.070.000	0	0	0	2.912.757.720.000	0	0	0	0	2.912.757.720.000
Obligaciones a Cargo del Tesoro	593.008.093.592	83.599.096.000	676.607.189.592	0	74.000.000.000	0	1.915.009.174.088	2.665.616.363.680	0	398.692.215.000	67.465.725.000	466.157.940.000	3.131.774.303.680
TOTAL GASTOS CORRIENTES Y DE CAPITAL	2.503.784.744.935	712.593.315.155	3.216.378.060.090	2.905.196.200.424	75.086.202.220	365.047.975	6.467.607.020.157	12.664.632.530.866	353.695.693.469	1.452.055.845.763	67.776.392.000	1.873.527.931.232	14.538.160.462.098