

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERS. REAL DIREC.	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA		TOTAL
	REMUN.	OTROS G.C.	TOTAL										
FINALIDAD-FUNCIÓN													
ADMINISTRACION GUBERNAMENTAL	897.534.903.218	182.139.754.313	1.079.674.657.531	86.240.458	0	141.966.175	404.656.027.891	1.484.558.892.055	26.976.903.575	49.431.803.600	67.465.725.000	143.874.432.175	1.628.433.324.230
Legislativa	84.566.581.040	12.625.805.749	97.192.386.789	0	0	5.962.830	306.572.000	97.504.921.619	2.089.961.000	0	0	2.089.961.000	99.594.882.619
Judicial	618.417.823.702	15.465.180.115	633.883.003.817	25.664.669	0	62.965.376	5.124.466.100	639.096.099.962	8.695.726.000	0	0	8.695.726.000	647.791.825.962
Dirección Superior Ejecutiva	41.709.623.638	49.453.286.500	91.162.910.138	58.663.299	0	36.441.427	1.612.648.549	92.870.663.413	7.369.847.156	8.478.975.543	0	15.848.822.699	108.719.486.112
Relaciones Exteriores	69.007.209.589	11.553.394.946	80.560.604.535	1.017.474	0	0	18.243.036.049	98.804.658.058	438.641.370	0	67.465.725.000	67.904.366.370	166.709.024.428
Relaciones Interiores	51.230.875.274	85.178.444.457	136.409.319.731	713.000	0	20.980.759	378.600.585.845	515.031.599.335	6.804.845.480	40.934.828.057	0	47.739.673.537	562.771.272.872
Administración Fiscal	9.649.991.378	2.429.151.777	12.079.143.155	182.016	0	1.474.475	155.467.000	12.236.266.646	1.063.975.250	18.000.000	0	1.081.975.250	13.318.241.896
Control de la Gestión Pública	17.322.880.071	743.523.671	18.066.403.742	0	0	11.080.000	3.296.000	18.080.779.742	251.166.296	0	0	251.166.296	18.331.946.038
Información y Estadística Básicas	5.629.918.526	4.690.967.098	10.320.885.624	0	0	3.061.308	609.956.348	10.933.903.290	262.741.023	0	0	262.741.023	11.196.644.303
SERVICIOS DE DEFENSA Y SEGURIDAD	1.111.445.907.871	76.082.569.725	1.187.528.477.596	9.894.027	0	156.926.344	7.953.207.669	1.195.648.505.636	50.837.073.327	8.573.436.420	0	59.410.509.747	1.255.059.015.383
Defensa	470.222.384.877	36.737.998.793	506.960.383.670	5.842.384	0	3.508.635	67.922.025	507.037.656.714	34.592.440.136	0	0	34.592.440.136	541.630.096.850
Seguridad Interior	541.986.857.739	21.380.147.810	563.367.005.549	3.175.916	0	133.344.425	7.461.163.644	570.964.689.534	13.488.925.332	752.302.000	0	14.241.227.332	585.205.916.866
Sistema Penal	64.163.833.216	16.083.527.602	80.247.360.818	0	0	0	424.122.000	80.671.482.818	2.100.914.341	7.821.134.420	0	9.922.048.761	90.593.531.579
Inteligencia	35.072.832.039	1.880.895.520	36.953.727.559	875.727	0	20.073.284	0	36.974.676.570	654.793.518	0	0	654.793.518	37.629.470.088
SERVICIOS SOCIALES	818.008.050.607	540.067.780.189	1.358.075.830.796	1.236.010.427	11.108.222.475.038	95.646.147	5.067.938.747.560	17.535.568.709.968	230.885.444.340	883.109.491.860	2.065.000.059	1.116.059.936.259	18.651.628.646.227
Salud	156.789.373.623	220.650.440.987	377.439.814.610	31.709.534	0	12.214.734	776.420.362.801	1.153.904.101.679	16.514.589.960	17.872.894.131	0	34.387.484.091	1.188.291.585.770
Promoción y Asistencia Social	59.455.917.738	63.962.934.448	123.418.852.186	1.035.647	0	9.160.397	1.204.474.754.973	1.327.903.803.203	5.849.068.117	34.293.041.885	530.000.059	40.672.110.061	1.368.575.913.264
Seguridad Social	127.866.067.355	23.469.742.888	151.335.810.243	846.448.966	11.108.222.475.038	19.200.000	1.680.106.615.890	12.940.530.550.137	5.000.498.390	4.151.000	0	5.004.649.390	12.945.535.199.527
Educación y Cultura	277.067.043.620	113.458.175.070	390.525.218.690	3.661.815	0	21.759.552	1.155.048.763.806	1.545.599.403.863	105.199.944.983	103.187.860.729	35.000.000	208.422.805.712	1.754.022.209.575
Ciencia y Técnica	165.106.843.251	101.484.240.944	266.591.084.195	42.711.485	0	20.127.068	126.786.548.642	393.440.471.390	56.110.599.528	49.870.371.202	1.500.000.000	107.480.970.730	500.921.442.120
Trabajo	16.240.813.690	10.450.376.884	26.691.190.574	310.442.980	0	8.234.396	52.225.447.503	79.235.315.453	1.950.759.583	314.089.000	0	2.264.848.583	81.500.164.036
Vivienda y Urbanismo	13.220.675.042	2.808.308.371	16.028.983.413	0	0	4.950.000	203.983.000	16.237.916.413	1.104.497.151	417.843.037.334	0	418.947.534.485	435.185.450.898
Agua Potable y Alcantarillado	2.261.316.288	3.783.560.597	6.044.876.885	0	0	0	72.672.270.945	78.717.147.830	39.155.486.628	259.724.046.579	0	298.879.533.207	377.596.681.037
SERVICIOS ECONOMICOS	213.286.948.116	57.430.991.089	270.717.939.205	74.122.554	0	124.747.651	3.221.406.798.099	3.492.323.607.509	408.857.770.313	602.907.883.981	310.667.000	1.012.076.321.294	4.504.399.928.803
Energía, Combustibles y Minería	16.426.746.585	4.593.098.406	21.019.844.991	0	0	280.000	2.380.056.232.496	2.401.076.357.487	444.136.655	404.241.316.865	310.667.000	404.996.120.520	2.806.072.478.007
Comunicaciones	13.871.019.822	2.460.417.983	16.331.437.805	0	0	23.695.735	54.365.000.000	70.720.133.540	946.818.000	14.492.800.000	0	15.439.618.000	86.159.751.540
Transporte	67.138.746.864	11.473.633.272	78.612.380.136	122.554	0	23.524.096	582.539.419.632	661.175.446.418	379.188.852.158	120.096.608.658	0	499.285.460.816	1.160.460.907.234
Ecología y Medio Ambiente	20.876.878.598	10.003.037.836	30.879.916.434	0	0	7.125.273	24.652.427.859	55.539.469.566	20.003.236.289	18.392.285.813	0	38.395.522.102	93.934.991.668
Agricultura	53.393.871.746	12.371.563.998	65.765.435.744	0	0	34.399.405	32.064.012.653	97.863.847.802	1.611.391.000	6.503.209.000	0	8.114.600.000	105.978.447.802
Industria	11.699.338.125	7.988.853.423	19.688.191.548	74.000.000	0	28.014.637	117.268.737.251	137.058.943.436	1.089.954.999	32.168.378.826	0	33.258.333.825	170.317.277.261

CAPÍTULO I
Planilla N° 1
Anexa al Art. 1º (Cont.)

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES											GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERS. REAL DIREC.	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL				
	REMUN.	OTROS G.C.	TOTAL													
FINALIDAD-FUNCIÓN																
Comercio, Turismo y Otros Servicios	22.558.514.195	7.733.752.650	30.292.266.845	0	0	713.846	30.438.351.208	60.731.331.899	5.127.994.580	2.887.284.819	0	8.015.279.399	68.746.611.298			
Seguros y Finanzas	7.321.832.181	806.633.521	8.128.465.702	0	0	6.994.659	22.617.000	8.158.077.361	445.386.632	4.126.000.000	0	4.571.386.632	12.729.463.993			
DEUDA PUBLICA	0	8.080.981.644	8.080.981.644	2.906.429.418.744	0	0	0	2.914.510.400.388	0	0	0	0	2.914.510.400.388			
Servicio de la Deuda Pública	0	8.080.981.644	8.080.981.644	2.906.429.418.744	0	0	0	2.914.510.400.388	0	0	0	0	2.914.510.400.388			
TOTAL GASTOS CORRIENTES Y DE CAPITAL	3.040.275.809.812	863.802.076.960	3.904.077.886.772	2.907.835.686.210	11.108.222.475.038	519.286.317	8.701.954.781.219	26.622.610.115.556	717.557.191.555	1.544.022.615.861	69.841.392.059	2.331.421.199.475	28.954.031.315.031			