

**ADMINISTRACIÓN CENTRAL**  
**COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO**  
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	GRAL.
<b>ADMINISTRACION GUBERNAMENTAL</b>	1.006.891.550.340	85.180.773	0	129.461.572	404.240.318.091	0	1.411.346.510.776	20.675.582.278	49.431.803.600	67.465.725.000	0	137.573.110.878	1.548.919.621.654
Legislativa	97.192.386.789	0	0	5.962.830	306.572.000	0	97.504.921.619	2.089.961.000	0	0	0	2.089.961.000	99.594.882.619
Judicial	629.829.803.755	25.500.000	0	62.965.248	4.761.280.300	0	634.679.549.303	8.596.787.000	0	0	0	8.596.787.000	643.276.336.303
Dirección Superior Ejecutiva	90.449.412.268	58.663.299	0	36.441.427	1.611.558.549	0	92.156.075.543	7.343.842.156	8.478.975.543	0	0	15.822.817.699	107.978.893.242
Relaciones Exteriores	80.560.604.535	1.017.474	0	0	18.243.036.049	0	98.804.658.058	438.641.370	0	67.465.725.000	0	67.904.366.370	166.709.024.428
Relaciones Interiores	91.263.521.838	0	0	20.780.759	378.552.585.845	0	469.836.888.442	1.299.093.479	40.934.828.057	0	0	42.233.921.536	512.070.809.978
Administración Fiscal	7.030.337.646	0	0	250.000	155.329.000	0	7.185.916.646	644.516.250	18.000.000	0	0	662.516.250	7.848.432.896
Control de la Gestión Pública	244.597.885	0	0	0	0	0	244.597.885	0	0	0	0	0	244.597.885
Información y Estadística Básicas	10.320.885.624	0	0	3.061.308	609.956.348	0	10.933.903.280	262.741.023	0	0	0	262.741.023	11.196.644.303
<b>SERVICIOS DE DEFENSA Y SEGURIDAD</b>	1.182.560.450.568	7.688.055	0	156.926.344	7.953.207.669	0	1.190.678.272.636	50.448.029.327	8.573.436.420	0	0	59.021.465.747	1.249.699.738.383
Defensa	506.960.383.670	5.842.384	0	3.508.635	67.922.025	0	507.037.656.714	34.592.440.136	0	0	0	34.592.440.136	541.630.096.850
Seguridad Interior	558.398.978.521	969.944	0	133.344.425	7.461.163.644	0	565.994.456.534	13.099.881.332	752.302.000	0	0	13.852.183.332	579.846.639.866
Sistema Penal	80.247.360.818	0	0	0	424.122.000	0	80.671.482.818	2.100.914.341	7.821.134.420	0	0	9.922.048.761	90.593.531.579
Inteligencia	36.953.727.559	875.727	0	20.073.284	0	0	36.974.676.570	654.793.518	0	0	0	654.793.518	37.629.470.088
<b>SERVICIOS SOCIALES</b>	910.757.596.731	315.139.042	75.086.202.220	47.211.654	2.834.996.107.067	0	3.821.202.256.714	146.002.834.391	822.669.932.397	0	0	968.672.766.788	4.789.875.023.502
Salud	304.291.492.717	0	0	3.100.309	251.628.970.796	0	555.923.563.822	14.133.388.960	17.460.974.131	0	0	31.594.363.091	587.517.926.913
Promoción y Asistencia Social	118.795.396.440	1.035.647	0	9.160.397	1.202.017.971.973	0	1.320.823.564.457	5.737.246.117	30.000.806.944	0	0	35.738.053.061	1.356.561.617.518
Seguridad Social	0	0	75.086.202.220	0	0	0	75.086.202.220	0	0	0	0	0	75.086.202.220
Educación y Cultura	380.272.130.904	3.660.415	0	21.754.552	1.154.093.500.850	0	1.534.391.046.721	103.979.788.983	102.859.315.729	0	0	206.839.104.712	1.741.230.151.433
Ciencia y Técnica	64.028.158.885	0	0	12.000	102.158.364.000	0	166.186.534.885	1.833.341.910	43.981.030.686	0	0	45.814.372.596	212.000.907.481
Trabajo	24.229.495.193	310.442.980	0	8.234.396	52.221.045.503	0	76.769.218.072	1.863.363.000	314.089.000	0	0	2.177.452.000	78.946.670.072
Vivienda y Urbanismo	16.028.983.413	0	0	4.950.000	203.983.000	0	16.237.916.413	1.104.497.151	417.843.037.334	0	0	418.947.534.485	435.185.450.898
Agua Potable y Alcantarillado	3.111.939.179	0	0	0	72.672.270.945	0	75.784.210.124	17.351.208.270	210.210.678.573	0	0	227.561.886.843	303.346.096.967
<b>SERVICIOS ECONOMICOS</b>	108.124.812.451	74.122.554	0	31.448.405	3.220.417.387.330	0	3.328.647.770.740	136.569.247.473	571.380.673.346	310.667.000	0	708.260.587.819	4.036.908.358.559
Energía, Combustibles y Minería	5.203.275.142	0	0	0	2.379.557.283.296	0	2.384.760.558.438	132.686.033	404.241.316.865	310.667.000	0	404.684.669.898	2.789.445.228.336
Comunicaciones	2.542.231.858	0	0	0	54.030.000.000	0	56.572.231.858	325.000.000	14.268.800.000	0	0	14.593.800.000	71.166.031.858
Transporte	18.931.970.109	122.554	0	4.257.096	582.525.195.732	0	601.461.545.491	113.338.680.472	88.904.432.023	0	0	202.243.112.495	803.704.657.986
Ecología y Medio Ambiente	16.427.278.854	0	0	0	24.583.827.990	0	41.011.106.844	16.547.417.389	18.392.285.813	0	0	34.939.703.202	75.950.810.046
Agricultura	22.169.193.028	0	0	327.525	32.027.449.853	0	54.196.970.406	288.381.000	6.503.209.000	0	0	6.791.590.000	60.988.560.406
Industria	14.522.778.770	74.000.000	0	26.526.160	117.253.779.251	0	131.877.084.181	815.087.999	32.057.344.826	0	0	32.872.432.825	164.749.517.006
Comercio, Turismo y Otros Servicios	27.300.784.690	0	0	337.624	30.438.351.208	0	57.739.473.522	5.121.994.580	2.887.284.819	0	0	8.009.279.399	65.748.752.921
Seguros y Finanzas	1.027.300.000	0	0	0	1.500.000	0	1.028.800.000	0	4.126.000.000	0	0	4.126.000.000	5.154.800.000

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DEUDA PUBLICA	8.043.650.000	2.904.714.070.000	0	0	0	0	2.912.757.720.000	0	0	0	0	0	2.912.757.720.000
Servicio de la Deuda Pública	8.043.650.000	2.904.714.070.000	0	0	0	0	2.912.757.720.000	0	0	0	0	0	2.912.757.720.000
Gastos Figurativos	0	0	0	0	0	3.458.689.635.667	3.458.689.635.667	0	0	0	284.670.262.930	284.670.262.930	3.743.359.898.597
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	3.216.378.060.090	2.905.196.200.424	75.086.202.220	365.047.975	6.467.607.020.157	3.458.689.635.667	16.123.322.166.533	353.695.693.469	1.452.055.845.763	67.776.392.000	284.670.262.930	2.158.198.194.162	18.281.520.360.695