

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos en Personal	2.417.113.203.227	256.825.956.555	362.556.315.979	0	0	3.036.495.475.761	425.576.000	3.656.300.634	4.081.876.634	3.040.577.352.395
Bienes de Consumo	318.521.856.860	13.329.635.111	9.964.749.311	45.760.467	0	341.862.001.749	31.515.973	4.223.971.391	4.255.487.364	346.117.489.113
Servicios No Personales	418.813.976.613	52.956.192.685	39.781.503.971	1.901.307.049	2.800.000.000	516.252.980.318	1.167.315.849	18.488.585.683	19.655.901.532	535.908.881.850
Bienes de Uso	315.746.113.686	16.704.002.699	78.904.117.135	62.986.194.000	43.676.484.003	518.016.911.523	2.253.385.824	172.605.629.761	174.859.015.585	692.875.927.108
Transferencias	6.551.877.170.420	9.000.506.552.389	104.312.527.202	1.207.510.828.000	4.064.281.689.057	20.928.488.767.068	1.020.979.000	424.690.126.050	425.711.105.050	21.354.199.872.118
Incremento de Activos Financieros	69.167.449.059	173.943.000	0	0	0	69.341.392.059	0	500.000.000	500.000.000	69.841.392.059
Servicio de la Deuda y Disminución de Otros Pasivos	19.252.407.609	381.568.779	0	0	1.548.960.108.000	1.568.594.084.388	0	1.345.916.316.000	1.345.916.316.000	2.914.510.400.388
TOTAL GASTOS CORRIENTES Y DE CAPITAL	10.110.492.177.474	9.340.877.851.218	595.519.213.598	1.272.444.089.516	5.659.718.281.060	26.979.051.612.866	4.898.772.646	1.970.080.929.519	1.974.979.702.165	28.954.031.315.031