

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	8.604.345.628.021	9.318.996.066.519	507.547.411.594	1.189.457.895.516	5.578.371.515.060	25.198.718.516.710	1.665.107.822	1.422.226.491.024	1.423.891.598.846	26.622.610.115.556
Gastos de Consumo	3.140.803.864.586	322.145.779.081	412.240.679.642	1.947.067.516	0	3.877.137.390.825	1.624.407.822	25.316.088.125	26.940.495.947	3.904.077.886.772
Remuneraciones	2.417.113.203.227	256.825.956.555	362.556.315.979	0	0	3.036.495.475.761	425.576.000	3.354.758.051	3.780.334.051	3.040.275.809.812
Bienes y Servicios	723.247.013.338	65.155.750.447	49.683.580.098	1.878.567.516	0	839.964.911.399	1.198.831.822	21.961.330.074	23.160.161.896	863.125.073.295
Impuestos Indirectos	443.648.021	164.072.079	783.565	68.500.000	0	677.003.665	0	0	0	677.003.665
Intereses y Otras Rentas de la Propiedad	11.420.954.981	1.236.311.517	1.995.712	0	1.548.960.108.000	1.561.619.370.210	0	1.346.216.316.000	1.346.216.316.000	2.907.835.686.210
Intereses	11.171.425.965	381.568.779	0	0	1.548.960.108.000	1.560.513.102.744	0	1.345.916.316.000	1.345.916.316.000	2.906.429.418.744
Arrendamiento de Tierras y Terrenos	4.550.000	7.581	0	0	0	4.557.581	0	0	0	4.557.581
Rentas sobre Bienes Intangibles	244.979.016	854.735.157	1.995.712	0	0	1.101.709.885	0	300.000.000	300.000.000	1.401.709.885
Prestaciones de la Seguridad Social	1.059.574.141.681	7.071.071.793.767	1.086.202.220	1.147.491.954.000	1.828.998.383.370	11.108.222.475.038	0	0	0	11.108.222.475.038
Prestaciones de la Seguridad Social	1.059.574.141.681	7.071.071.793.767	1.086.202.220	1.147.491.954.000	1.828.998.383.370	11.108.222.475.038	0	0	0	11.108.222.475.038
Impuestos Directos	349.443.248	111.262.532	58.580.537	0	0	519.286.317	0	0	0	519.286.317
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Transferencias Corrientes	4.392.197.223.525	1.924.430.919.622	94.159.953.483	40.018.874.000	2.200.413.023.690	8.651.219.994.320	40.700.000	50.694.086.899	50.734.786.899	8.701.954.781.219
Al Sector Privado	1.861.827.480.058	1.545.187.483.789	14.076.521.474	40.018.874.000	1.640.478.029.000	5.101.588.388.321	35.000.000	17.680.209.326	17.715.209.326	5.119.303.597.647
Al Sector Público	2.521.022.784.093	378.684.030.671	71.767.731.233	0	559.934.244.690	3.531.408.790.687	4.200.000	32.810.692.561	32.814.892.561	3.564.223.683.248
Al Sector Externo	9.346.959.374	559.405.162	8.315.700.776	0	750.000	18.222.815.312	1.500.000	203.185.012	204.685.012	18.427.500.324
Gastos de Capital	1.506.146.549.453	21.881.784.699	87.971.802.004	82.986.194.000	81.346.766.000	1.780.333.096.156	3.233.664.824	547.854.438.495	551.088.103.319	2.331.421.199.475
Inversión Real Directa	336.873.295.180	16.704.002.699	78.905.430.505	62.986.194.000	46.476.484.003	541.945.406.387	2.253.385.824	173.358.399.344	175.611.785.168	717.557.191.555
Formación Bruta de Capital Fijo	332.314.168.810	15.464.382.000	78.410.631.966	62.977.255.700	46.476.484.003	535.642.922.479	2.252.377.824	171.347.698.102	173.600.075.926	709.242.998.405
Tierras y Terrenos	236.667.087	0	0	0	0	236.667.087	0	0	0	236.667.087
Activos Intangibles	4.322.459.283	1.239.620.699	494.798.539	8.938.300	0	6.065.816.821	1.008.000	2.010.701.242	2.011.709.242	8.077.526.063
Transferencias de Capital	1.100.105.805.214	5.003.839.000	9.066.371.499	20.000.000.000	34.870.281.997	1.169.046.297.710	980.279.000	373.996.039.151	374.976.318.151	1.544.022.615.861
Al Sector Privado	66.251.543.751	3.743.857.000	6.210.000	0	28.941.000	70.030.551.751	0	13.927.203.720	13.927.203.720	83.957.755.471
Al Sector Público	1.032.204.262.005	1.259.982.000	9.060.161.499	20.000.000.000	33.359.220.638	1.095.883.626.142	980.279.000	360.068.835.431	361.049.114.431	1.456.932.740.573
Al Sector Externo	1.649.999.458	0	0	0	1.482.120.359	3.132.119.817	0	0	0	3.132.119.817
Inversión Financiera	69.167.449.059	173.943.000	0	0	0	69.341.392.059	0	500.000.000	500.000.000	69.841.392.059
Aportes de Capital y Compra de Acciones	67.776.392.000	0	0	0	0	67.776.392.000	0	0	0	67.776.392.000
Concesión de Préstamos de Corto Plazo	0	35.000.000	0	0	0	35.000.000	0	0	0	35.000.000
Concesión de Préstamos de Largo Plazo	1.391.057.059	138.943.000	0	0	0	1.530.000.059	0	500.000.000	500.000.000	2.030.000.059
TOTAL GASTOS CORRIENTES Y DE CAPITAL	10.110.492.177.474	9.340.877.851.218	595.519.213.598	1.272.444.089.516	5.659.718.281.060	26.979.051.612.866	4.898.772.646	1.970.080.929.519	1.974.979.702.165	28.954.031.315.031