

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

FINALIDAD-FUNCIÓN	INCISO	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFERENCIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL		897.534.903.218	15.821.800.232	166.547.474.084	26.975.590.205	454.087.831.491	67.465.725.000	0	1.628.433.324.230
Legislativa		84.566.581.040	1.123.926.065	11.507.842.514	2.089.961.000	306.572.000	0	0	99.594.882.619
Judicial		618.417.823.702	1.980.350.359	13.573.459.801	8.695.726.000	5.124.466.100	0	0	647.791.825.962
Dirección Superior Ejecutiva		41.709.623.638	1.936.086.430	47.612.304.796	7.369.847.156	10.091.624.092	0	0	108.719.486.112
Relaciones Exteriores		69.007.209.589	197.395.782	11.358.330.008	437.328.000	18.243.036.049	67.465.725.000	0	166.709.024.428
Relaciones Interiores		51.230.875.274	10.309.558.859	74.890.579.357	6.804.845.480	419.535.413.902	0	0	562.771.272.872
Administración Fiscal		9.649.991.378	96.831.210	2.333.977.058	1.063.975.250	173.467.000	0	0	13.318.241.896
Control de la Gestión Pública		17.322.880.071	67.281.353	687.322.318	251.166.296	3.296.000	0	0	18.331.946.038
Información y Estadística Básicas		5.629.918.526	110.370.174	4.583.658.232	262.741.023	609.956.348	0	0	11.196.644.303
SERVICIOS DE DEFENSA Y SEGURIDAD		1.111.445.907.871	31.969.471.650	44.279.918.446	50.837.073.327	16.526.644.089	0	0	1.255.059.015.383
Defensa		470.222.384.877	18.160.610.588	18.586.739.224	34.592.440.136	67.922.025	0	0	541.630.096.850
Seguridad Interior		541.986.857.739	7.559.321.000	13.957.347.151	13.488.925.332	8.213.465.644	0	0	585.205.916.866
Sistema Penal		64.163.833.216	5.776.870.060	10.306.657.542	2.100.914.341	8.245.256.420	0	0	90.593.531.579
Inteligencia		35.072.832.039	472.670.002	1.429.174.529	654.793.518	0	0	0	37.629.470.088
SERVICIOS SOCIALES		818.008.050.607	282.892.515.560	266.181.498.994	223.210.866.549	17.059.270.714.458	2.065.000.059	0	18.651.628.646.227
Salud		156.789.373.623	183.234.715.817	37.459.649.438	16.514.589.960	794.293.256.932	0	0	1.188.291.585.770
Promoción y Asistencia Social		59.455.917.738	46.512.235.432	17.460.895.060	5.849.068.117	1.238.767.796.858	530.000.059	0	1.368.575.913.264
Seguridad Social		127.866.067.355	800.842.039	23.534.549.815	5.000.498.390	12.788.333.241.928	0	0	12.945.535.199.527
Educación y Cultura		277.067.043.620	43.874.167.992	69.854.879.645	104.954.493.783	1.258.236.624.535	35.000.000	0	1.754.022.209.575
Ciencia y Técnica		165.106.843.251	7.951.107.143	101.019.098.945	48.687.472.937	176.656.919.844	1.500.000.000	0	500.921.142.120
Trabajo		16.240.813.690	438.235.602	10.330.818.658	1.950.759.583	52.539.536.503	0	0	81.500.164.036
Vivienda y Urbanismo		13.220.675.042	65.404.000	2.747.854.371	1.104.497.151	418.047.020.334	0	0	435.185.460.898
Agua Potable y Alcantarillado		2.261.316.288	15.807.535	3.773.753.062	39.149.486.628	332.396.317.524	0	0	377.596.681.037
SERVICIOS ECONOMICOS		213.588.490.699	15.433.701.671	58.899.990.326	391.852.397.027	3.824.314.682.080	310.667.000	0	4.504.399.928.803
Energía, Combustibles y Minería		16.426.746.585	201.948.836	4.391.429.570	444.136.655	2.784.297.549.361	310.667.000	0	2.806.072.478.007
Comunicaciones		13.871.019.822	100.556.069	2.383.557.649	946.818.000	68.857.800.000	0	0	86.159.751.540
Transporte		67.440.289.447	7.068.062.235	21.133.048.390	362.183.478.872	702.636.028.290	0	0	1.160.460.907.234
Ecología y Medio Ambiente		20.876.878.598	3.727.845.712	6.282.317.397	20.003.236.289	43.044.713.672	0	0	93.934.991.668
Agricultura		53.393.871.746	3.733.875.280	8.672.088.123	1.611.391.000	38.567.221.653	0	0	105.978.447.802
Industria		11.699.338.125	471.023.891	7.619.844.169	1.089.954.999	149.437.116.077	0	0	170.317.277.261
Comercio, Turismo y Otros Servicios		22.558.514.195	106.477.790	7.627.988.706	5.127.994.580	33.325.636.027	0	0	68.746.611.298
Seguros y Finanzas		7.321.832.181	23.911.858	789.716.322	445.386.632	4.148.617.000	0	0	12.729.463.993

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DEUDA PUBLICA	0	0	0	0	0	0	2.914.510.400.388	2.914.510.400.388
Servicio de la Deuda Pública	0	0	0	0	0	0	2.914.510.400.388	2.914.510.400.388
TOTAL GASTOS CORRIENTES Y DE CAPITAL	3.040.577.352.395	346.117.489.113	535.908.881.850	692.875.927.108	21.354.199.872.118	69.841.392.059	2.914.510.400.388	28.954.031.315.031