

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSIÓN REAL.DIREC.	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL	
	REMUN.	OTROS G.C.	TOTAL										
Poder Legislativo Nacional	60.521.919.442	9.536.259.118	70.058.178.560	0	0	2.350.000	164.893.000	70.225.421.560	1.628.360.000	0	0	1.628.360.000	71.853.781.560
Poder Judicial de la Nación	143.759.164.420	5.034.720.072	148.793.884.492	0	365.956.772	0	150.000	149.159.991.264	3.715.721.880	0	0	3.715.721.880	152.875.713.144
Ministerio Público	59.232.603.908	1.139.288.000	60.371.891.908	0	0	3.885.000	900.000	60.376.676.908	2.073.500.000	0	0	2.073.500.000	62.450.176.908
Presidencia de la Nación	8.184.919.742	5.609.416.400	13.794.336.142	0	0	15.493.600	383.695.000	14.193.524.742	1.382.095.000	640.474.000	14.608.025.000	16.630.594.000	30.824.118.742
Secretaría General de la Presidencia de la Nación	2.978.275.242	3.116.915.000	6.095.190.242	0	0	0	18.075.000	6.113.265.242	431.256.000	640.474.000	14.608.025.000	15.679.755.000	21.793.020.242
Secretaría Legal y Técnica	864.183.999	602.336.000	1.466.519.999	0	0	0	0	1.466.519.999	19.135.000	0	0	19.135.000	1.485.654.999
Agencia Federal de Inteligencia	3.476.417.000	1.051.036.400	4.527.453.400	0	0	15.293.600	0	4.542.747.000	804.057.000	0	0	804.057.000	5.346.804.000
Consejo Nacional de Coordinación de Políticas Sociales	463.693.498	359.111.000	822.804.498	0	0	200.000	365.620.000	1.188.624.498	44.184.000	0	0	44.184.000	1.232.808.498
Secretaría de Comunicación y Prensa	402.350.003	480.018.000	882.368.003	0	0	0	0	882.368.003	83.463.000	0	0	83.463.000	965.831.003
Jefatura de Gabinete de Ministros	6.890.951.584	11.655.692.257	18.546.643.841	0	0	2.216.359	4.588.643.810	23.137.504.010	2.720.985.258	2.014.162.850	0	4.735.148.108	27.872.652.118
Jefatura de Gabinete de Ministros	3.539.183.478	1.990.905.703	5.530.089.181	0	0	500.000	472.171.000	6.002.760.181	141.015.000	0	0	141.015.000	6.143.775.181
Secretaría de Políticas Integrales sobre Drogas de la Nación Argentina (SEDRONAR)	1.246.234.356	176.486.122	1.422.720.478	0	0	1.254.878	4.076.472.810	5.500.448.166	75.000.000	40.838.850	0	115.838.850	5.616.287.016
Secretaría de Medios y Comunicación Pública	738.937.750	7.398.370.969	8.137.308.719	0	0	0	40.000.000	8.177.308.719	24.025.000	20.000.000	0	44.025.000	8.221.333.719
Secretaría de Innovación Pública	1.366.596.000	2.089.929.463	3.456.525.463	0	0	461.481	0	3.456.986.944	2.480.945.258	1.953.324.000	0	4.434.269.258	7.891.256.202
Ministerio del Interior	2.161.309.960	2.246.649.856	4.407.959.816	0	0	126.376.530	35.398.551.442	39.932.887.788	1.023.265.776	11.298.648.892	0	12.321.914.668	52.254.802.456
Ministerio de Relaciones Exteriores, Comercio Internacional y Culto	40.004.363.813	6.554.816.580	46.559.180.393	1.750.000	0	0	10.667.388.051	57.228.318.444	207.171.720	0	0	207.171.720	57.435.490.164
Ministerio de Justicia y Derechos Humanos	40.453.790.890	12.533.032.799	52.986.823.689	0	0	18.125.000	2.257.234.000	55.262.182.689	275.164.000	0	0	275.164.000	55.537.346.689
Ministerio de Justicia y Derechos Humanos	2.982.324.314	3.850.149.000	6.832.473.314	0	0	18.125.000	1.985.209.000	8.835.807.314	63.664.000	0	0	63.664.000	8.899.471.314
Servicio Penitenciario Federal	37.109.843.815	8.611.420.799	45.721.264.614	0	0	0	272.025.000	45.993.289.614	191.900.000	0	0	191.900.000	46.185.189.614
Procuración del Tesoro de la Nación	361.622.761	71.463.000	433.085.761	0	0	0	0	433.085.761	19.600.000	0	0	19.600.000	452.685.761
Ministerio de Seguridad	269.850.283.441	14.366.256.209	284.216.539.650	1.826.064	0	133.366.990	4.821.737.766	289.173.470.470	6.969.106.684	0	0	6.969.106.684	296.142.577.154
Ministerio de Seguridad	2.530.092.900	4.991.588.805	7.521.681.705	0	0	1.923.444	4.552.476.766	12.076.081.915	4.369.041.705	0	0	4.369.041.705	16.445.123.620
Policía Federal Argentina	87.602.190.335	2.789.143.627	90.391.333.962	1.804.669	0	51.099.636	193.771.000	90.638.009.267	337.426.000	0	0	337.426.000	90.975.435.267
Gendarmería Nacional	111.738.737.694	3.421.800.102	115.160.537.796	21.395	0	31.521.503	8.703.000	115.200.783.694	688.593.617	0	0	688.593.617	115.889.377.311
Prefectura Naval Argentina	55.743.992.060	2.666.601.792	58.410.593.852	0	0	48.822.407	0	58.459.416.259	1.467.560.364	0	0	1.467.560.364	59.926.976.623
Policía de Seguridad Aeroportuaria	12.235.270.452	497.121.883	12.732.392.335	0	0	0	66.787.000	12.799.179.335	106.484.998	0	0	106.484.998	12.905.664.333
Ministerio de Defensa	232.477.726.585	24.707.091.856	257.184.818.441	9.000.845	0	0	7.011.024	94.414.000	25.252.488.981	0	0	25.252.488.981	282.547.733.291
Ministerio de Defensa	2.853.633.879	1.808.329.167	4.661.963.046	0	0	0	79.596.000	4.741.559.046	6.200.115.981	0	0	6.200.115.981	10.941.675.027

TÍTULO II
Planilla Nº 2
Anexa al Título II (Cont.)

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSIÓN REAL.DIREC.	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	TOTAL	
	REMUN.	OTROS G.C.	TOTAL										
JURISDICCIÓN, SUBJURISDICCIÓN													
Estado Mayor General del Ejército Argentino	121.762.672.000	10.242.427.019	132.005.099.019	650.000	0	1.152.487	2.073.000	132.008.974.506	4.616.829.000	0	0	4.616.829.000	136.625.803.506
Estado Mayor General de la Armada Argentina	61.811.957.131	5.558.294.790	67.370.251.921	102.400	0	3.082.770	9.500.000	67.382.937.091	5.209.344.000	0	0	5.209.344.000	72.592.281.091
Estado Mayor General de la Fuerza Aérea Argentina	45.387.791.305	4.776.547.431	50.164.338.736	6.407.803	0	2.625.767	655.000	50.174.027.306	7.653.700.000	0	0	7.653.700.000	57.827.727.306
Estado Mayor Conjunto de las Fuerzas Armadas (EMCO)	661.672.270	2.321.493.449	2.983.165.719	1.840.642	0	150.000	2.590.000	2.987.746.361	1.572.500.000	0	0	1.572.500.000	4.560.246.361
Ministerio de Economía	9.331.429.763	20.985.166.925	30.316.596.688	802.124	0	0	723.787.690.198	754.105.089.010	65.556.674.519	34.595.309.207	0	100.151.983.726	854.257.072.736
Ministerio de Desarrollo Productivo	5.844.370.611	5.460.393.256	11.304.763.867	0	0	8.630.310	108.730.323.506	120.043.717.683	2.887.464.511	21.697.515.035	0	24.584.979.546	144.628.697.229
Ministerio de Agricultura, Ganadería y Pesca	7.371.476.193	1.072.319.850	8.443.796.043	393.600	0	608.995	5.096.164.941	13.540.963.579	1.771.648.095	6.130.565.076	0	7.902.213.171	21.443.176.750
Ministerio de Turismo y Deportes	1.885.043.364	2.916.192.960	4.801.236.324	0	0	0	7.285.140.790	12.086.377.114	1.867.745.408	1.893.056.200	0	3.760.801.608	15.847.178.722
Ministerio de Transporte	2.014.227.283	2.408.375.782	4.422.603.065	0	0	517.857	139.596.649.620	144.019.770.542	70.794.174.633	22.816.991.843	0	93.611.166.476	237.630.937.018
Ministerio de Obras Públicas	1.368.776.747	3.924.271.165	5.293.047.912	0	0	0	261.641.627	5.554.689.539	41.627.432.530	120.455.979.020	0	162.083.411.550	167.638.101.089
Ministerio de Desarrollo Territorial y Hábitat	1.154.012.000	1.819.887.179	2.973.899.179	0	0	4.782.084	879.808.207	3.858.489.470	1.276.790.030	183.483.832.953	0	184.760.622.983	188.619.112.453
Ministerio de Educación	3.061.695.862	16.854.809.170	19.916.505.032	0	0	0	505.628.660.897	525.545.165.929	76.548.807.284	63.622.125.570	0	140.170.932.854	665.716.098.783
Ministerio de Ciencia, Tecnología e Innovación	1.382.473.264	1.626.402.445	3.008.875.709	0	0	0	8.437.279.153	11.446.154.862	959.890.790	11.072.880.000	0	12.032.770.790	23.478.925.652
Ministerio de Cultura	5.252.114.305	4.571.034.697	9.823.149.002	623.169	0	0	1.193.067.582	11.016.839.753	1.869.795.663	24.000.000	0	1.893.795.663	12.910.635.416
Ministerio de Trabajo, Empleo y Seguridad Social	6.771.077.701	3.897.627.809	10.668.705.510	9.460.561	0	12.730.849	56.035.569.000	66.726.465.920	378.301.000	291.420.000	0	669.721.000	67.396.186.920
Ministerio de Salud	10.395.323.582	214.972.544.188	225.367.867.770	0	0	1.842.994	63.535.611.947	288.905.322.711	16.627.112.581	0	0	16.627.112.581	305.532.435.292
Ministerio de Ambiente y Desarrollo Sostenible	1.653.707.916	2.986.126.000	4.639.833.916	0	0	0	4.877.495.000	9.517.328.916	5.940.926.000	680.978.000	0	6.621.904.000	16.139.232.916
Ministerio de Desarrollo Social	15.666.307.555	16.728.915.039	32.395.222.594	0	0	0	539.349.419.528	571.744.642.122	5.190.753.952	7.744.864.207	0	12.935.618.159	584.680.260.281
Ministerio de las Mujeres, Géneros y Diversidad	1.479.538.700	509.789.563	1.989.328.263	0	0	1.452.019	5.919.613.650	7.910.393.932	1.631.341.600	1.144.373.400	0	2.775.715.000	10.686.108.932
Servicio de la Deuda Pública	0	4.422.000.000	4.422.000.000	1.095.889.000.000	0	0	0	1.100.311.000.000	0	0	0	0	1.100.311.000.000
Obligaciones a Cargo del Tesoro	120.000.000.000	120.000.000	120.120.000.000	0	0	0	589.530.679.000	709.650.679.000	180.974.536.000	107.218.240.000	0	288.192.776.000	997.843.455.000
TOTAL GASTOS CORRIENTES Y DE CAPITAL	1.058.168.608.631	398.659.079.175	1.456.827.687.806	1.095.912.856.363	365.956.772	339.389.611	2.818.522.421.715	5.371.968.312.267	340.176.717.895	670.581.712.253	121.826.265.000	1.132.584.695.148	6.504.553.007.415