

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	358.960.722.827	72.091.661.406	431.052.384.233	3.148.624	0	176.023.190	210.437.817.137	641.669.373.184	17.602.750.313	18.158.233.982	53.542.965.000	89.303.949.295	730.973.322.479
Legislativa	50.005.919.196	6.578.833.818	56.584.753.014	0	0	2.350.000	164.893.000	56.751.996.014	1.412.336.000	0	0	1.412.336.000	58.164.332.014
Judicial	215.166.766.736	8.216.770.336	223.383.537.072	0	0	22.010.000	1.490.215.000	224.895.762.072	6.002.201.880	30.302.263	0	6.032.504.143	230.928.266.215
Dirección Superior Ejecutiva	15.901.378.881	22.604.452.187	38.505.831.068	802.124	0	961.481	207.029.644	38.714.624.317	3.681.264.151	660.474.000	14.608.025.000	18.949.763.151	57.664.387.468
Relaciones Exteriores	42.031.348.877	6.471.318.397	48.502.667.274	1.750.000	0	0	10.740.595.051	59.245.012.325	191.093.513	0	38.934.940.000	39.126.033.513	98.371.045.838
Relaciones Interiores	17.113.873.557	11.308.730.165	28.422.603.722	356.000	0	136.821.544	197.400.056.442	225.959.837.708	3.740.947.777	17.347.457.719	0	21.088.405.496	247.048.243.204
Administración Fiscal	5.416.197.636	1.913.943.637	7.330.141.273	240.500	0	3.672.000	133.766.000	7.467.819.773	2.084.466.431	120.000.000	0	2.204.466.431	9.672.286.204
Control de la Gestión Pública	10.718.499.667	501.437.720	11.219.937.387	0	0	7.402.247	2.650.000	11.229.989.634	174.378.561	0	0	174.378.561	11.404.368.195
Información y Estadística Básicas	2.606.738.277	14.496.175.146	17.102.913.423	0	0	2.805.918	298.612.000	17.404.331.341	316.062.000	0	0	316.062.000	17.720.393.341
SERVICIOS DE DEFENSA Y SEGURIDAD	469.526.510.002	42.770.857.885	512.297.367.887	8.938.206	0	146.120.768	5.275.357.166	517.727.784.027	41.232.827.378	1.162.845.679	0	42.395.673.057	560.123.457.084
Defensa	174.946.510.832	16.369.845.057	191.316.355.889	7.112.142	0	2.593.614	25.361.400	191.351.423.045	24.971.958.273	0	0	24.971.958.273	216.323.381.318
Seguridad Interior	240.301.909.188	14.224.204.330	254.526.113.518	1.826.064	0	127.963.979	4.590.744.766	259.246.648.327	6.379.471.098	0	0	6.379.471.098	265.626.119.425
Sistema Penal	36.664.612.490	10.924.424.356	47.589.036.846	0	0	0	659.251.000	48.248.287.846	9.072.810.229	1.162.845.679	0	10.235.655.908	58.483.943.754
Inteligencia	17.613.477.492	1.252.384.142	18.865.861.634	0	0	15.563.175	0	18.881.424.809	808.587.778	0	0	808.587.778	19.690.012.587
SERVICIOS SOCIALES	355.088.861.124	323.985.403.905	679.074.265.029	858.535.574	5.090.517.015.036	40.677.396	2.400.438.899.603	8.170.929.392.638	192.579.604.337	510.618.540.094	1.346.061.862	704.544.206.293	8.875.473.598.931
Salud	68.718.688.815	234.008.854.851	302.727.543.666	28.983.578	0	5.701.185	318.488.726.316	621.250.954.745	19.011.364.887	3.681.936.480	0	22.693.301.367	643.944.256.112
Promoción y Asistencia Social	20.418.431.523	18.474.631.970	38.893.063.493	0	0	2.906.897	551.863.055.844	590.759.026.234	7.023.447.763	29.349.170.054	374.061.862	36.746.679.679	627.505.705.913
Seguridad Social	52.952.122.707	11.253.418.802	64.205.541.509	606.171.541	5.090.517.015.036	1.234.547	841.353.703.921	5.996.683.666.554	4.672.989.608	10.000.000	0	4.682.989.608	6.001.366.656.162
Educación y Cultura	80.747.503.425	27.218.949.676	107.966.453.101	2.439.094	0	8.984.736	555.597.091.982	663.574.968.913	82.433.353.681	71.850.928.500	22.000.000	154.306.282.181	817.881.251.094
Ciencia y Técnica	77.180.889.569	25.501.093.437	102.681.983.006	211.480.800	0	4.337.098	28.257.405.706	131.155.206.610	41.411.593.929	14.427.286.818	950.000.000	56.788.880.747	187.944.087.357
Trabajo	53.064.552.373	4.544.974.809	57.609.527.182	9.460.561	0	12.730.849	56.037.896.000	113.669.614.592	397.601.000	291.420.000	0	689.021.000	114.358.635.592
Vivienda y Urbanismo	1.154.012.000	1.914.522.868	3.068.534.868	0	0	4.782.084	879.808.207	3.953.125.159	3.461.260.030	205.795.147.405	0	209.256.407.435	213.209.532.594
Agua Potable y Alcantarillado	852.660.712	1.068.957.492	1.921.618.204	0	0	0	47.961.211.627	49.882.829.831	34.167.993.439	185.212.650.837	0	219.380.644.276	269.263.474.107
SERVICIOS ECONOMICOS	125.239.840.110	27.577.557.321	152.817.397.431	393.600	0	45.719.435	1.314.629.374.607	1.467.492.885.073	329.736.659.616	203.064.521.288	68.283.300.000	601.084.480.904	2.068.577.365.977
Energía, Combustibles y Minería	21.000.730.369	2.059.646.588	23.060.376.957	0	0	190.000	874.260.925.800	897.321.492.757	63.342.352.074	64.054.569.207	0	127.396.921.281	1.024.718.414.038
Comunicaciones	8.863.897.251	701.504.405	9.565.401.656	0	0	2.634.847	35.996.108.000	45.564.144.503	907.300.600	5.972.496.000	0	6.879.796.600	52.443.941.103
Transporte	35.534.080.108	5.761.012.653	41.295.092.761	0	0	3.217.820	272.417.232.911	313.715.543.492	250.218.607.544	82.216.399.877	68.283.300.000	400.718.307.421	714.433.850.913
Ecología y Medio Ambiente	5.953.601.848	3.668.393.000	9.621.994.848	0	0	3.982.000	9.817.837.000	19.443.813.848	7.566.791.000	16.224.810.940	0	23.791.601.940	43.235.415.788
Agricultura	23.445.933.615	5.096.608.679	28.542.542.294	393.600	0	25.568.258	5.133.757.897	33.702.252.049	2.751.626.395	6.130.565.076	0	8.882.191.471	42.584.443.520
Industria	19.373.269.467	4.930.287.257	24.303.556.724	0	0	8.500.000	111.901.108.062	136.213.164.786	897.127.160	22.609.773.035	0	23.506.900.195	159.720.064.981
Comercio, Turismo y Otros Servicios	7.199.771.422	4.766.069.739	11.965.841.161	0	0	386.510	5.087.566.937	17.053.794.608	3.807.248.277	2.729.907.153	0	6.537.155.430	23.590.950.038
Seguros y Finanzas	3.868.556.030	594.035.000	4.462.591.030	0	0	1.250.000	14.838.000	4.478.679.030	245.606.566	3.126.000.000	0	3.371.606.566	7.850.285.596
DEUDA PUBLICA	0	4.459.218.502	4.459.218.502	1.096.913.468.338	0	0	0	1.101.372.686.840	0	0	0	0	1.101.372.686.840
Servicio de la Deuda Pública	0	4.459.218.502	4.459.218.502	1.096.913.468.338	0	0	0	1.101.372.686.840	0	0	0	0	1.101.372.686.840
TOTAL GASTOS CORRIENTES Y DE CAPITAL	1.308.815.934.063	470.884.699.019	1.779.700.633.082	1.097.784.484.342	5.090.517.015.036	408.540.789	3.930.781.448.513	11.899.192.121.762	581.151.841.644	733.004.141.043	123.172.326.862	1.437.328.309.549	13.336.520.431.311