

ORGANISMOS DESCENTRALIZADOS
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. SEGURIDAD SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIENTES	GASTOS FIGURA- TIVOS	TOTAL	INVERSIÓN REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTOS FIGURA- TIVOS	TOTAL	
ADMINISTRACION GUBERNAMENTAL	36.756.741.858	596.500	0	24.325.179	69.026.000	0	36.850.689.537	3.430.595.562	0	0	0	3.430.595.562	40.281.285.099
Judicial	1.991.079.161	0	0	0	53.307.000	0	2.044.386.161	63.716.000	0	0	0	63.716.000	2.108.102.161
Dirección Superior Ejecutiva	127.578.320	0	0	0	0	0	127.578.320	1.453.000	0	0	0	1.453.000	129.031.320
Relaciones Interiores	21.949.330.389	356.000	0	13.250.932	13.000.000	0	21.975.937.321	2.743.062.001	0	0	0	2.743.062.001	24.718.999.322
Administración Fiscal	2.634.496.401	240.500	0	3.672.000	69.000	0	2.638.477.901	447.986.000	0	0	0	447.986.000	3.086.463.901
Control de la Gestión Pública	10.054.257.587	0	0	7.402.247	2.650.000	0	10.064.309.834	174.378.561	0	0	0	174.378.561	10.238.688.395
SERVICIOS DE DEFENSA Y SEGURIDAD	2.409.202.492	0	0	0	0	0	2.409.202.492	189.432.000	0	0	0	189.432.000	2.598.634.492
Seguridad Interior	2.409.202.492	0	0	0	0	0	2.409.202.492	189.432.000	0	0	0	189.432.000	2.598.634.492
SERVICIOS SOCIALES	143.829.116.497	240.391.600	310.539.121.121	8.109.142	113.709.814.456	0	568.326.552.816	65.935.679.840	30.729.907.391	1.346.061.862	0	98.011.649.093	666.338.201.909
Salud	35.302.136.841	28.770.000	0	3.772.044	94.029.431.732	0	129.364.110.617	1.647.528.271	207.000.000	0	0	1.854.528.271	131.218.638.888
Promoción y Asistencia Social	1.924.040.054	0	0	0	2.051.040.000	0	3.975.080.054	36.623.379	2.150.745.034	374.061.862	0	2.561.430.275	6.536.510.329
Seguridad Social	1.849.725.078	0	310.539.121.121	0	257.203.588	0	312.646.049.787	149.500.000	10.000.000	0	0	159.500.000	312.805.549.787
Educación y Cultura	4.517.950.397	140.800	0	0	751.914.800	0	5.270.005.997	1.175.630.346	265.000.000	22.000.000	0	1.462.630.346	6.732.636.343
Ciencia y Técnica	96.923.483.945	211.480.800	0	4.337.098	16.617.897.336	0	113.757.199.179	40.398.624.932	3.354.406.818	950.000.000	0	44.703.031.750	158.460.230.929
Trabajo	1.940.821.672	0	0	0	2.327.000	0	1.943.148.672	19.300.000	0	0	0	19.300.000	1.962.448.672
Agua Potable y Alcantarillado	1.370.958.510	0	0	0	0	0	1.370.958.510	22.508.472.912	24.742.755.539	0	0	47.251.228.451	48.622.186.961
SERVICIOS ECONOMICOS	77.484.849.496	0	0	35.482.310	2.667.133.286	0	80.187.465.092	166.895.926.739	31.692.521.399	0	0	198.588.448.138	278.775.913.230
Energía, Combustibles y Minería	8.141.515.375	0	0	190.000	616.331.039	0	8.758.036.414	134.492.555	0	0	0	134.492.555	8.892.528.969
Comunicaciones	6.432.543.632	0	0	2.634.847	226.619.000	0	6.661.797.479	100.000.000	165.000.000	0	0	265.000.000	6.926.797.479
Transporte	30.068.619.614	0	0	2.220.000	1.747.370.291	0	31.818.209.905	165.150.431.718	31.527.521.399	0	0	196.677.953.117	228.496.163.022
Ecología y Medio Ambiente	4.943.575.932	0	0	3.982.000	12.842.000	0	4.960.399.932	188.600.000	0	0	0	188.600.000	5.148.999.932
Agricultura	20.098.746.251	0	0	24.949.263	37.592.956	0	20.161.288.470	983.308.900	0	0	0	983.308.900	21.144.597.370
Industria	2.842.437.614	0	0	0	13.040.000	0	2.855.477.614	92.546.000	0	0	0	92.546.000	2.948.023.614
Comercio, Turismo y Otros Servicios	1.524.820.048	0	0	256.200	0	0	1.525.076.248	941.000	0	0	0	941.000	1.526.017.248
Seguros y Finanzas	3.432.591.030	0	0	1.250.000	13.338.000	0	3.447.179.030	245.606.566	0	0	0	245.606.566	3.692.785.596
DEUDA PUBLICA	37.218.502	1.024.468.338	0	0	0	0	1.061.686.840	0	0	0	0	0	1.061.686.840
Servicio de la Deuda Pública	37.218.502	1.024.468.338	0	0	0	0	1.061.686.840	0	0	0	0	0	1.061.686.840
Gastos Figurativos	0	0	0	0	0	5.806.441.268	5.806.441.268	0	0	0	94.000.000	94.000.000	5.900.441.268
TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS	260.517.128.845	1.265.456.438	310.539.121.121	67.916.631	116.445.973.742	5.806.441.268	694.642.038.045	236.451.634.141	62.422.428.790	1.346.061.862	94.000.000	300.314.124.793	994.956.162.838