

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIEDAD	PREST. DE LA SEGURIDAD SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIENTES	GASTOS FIGURA- TIVOS	TOTAL	INVERSIÓN REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	GRAL.
ADMINISTRACIÓN GUBERNAMENTAL	394.295.642.375	2.552.124	0	151.698.011	210.368.791.137	0	604.818.683.647	14.172.154.751	18.158.233.982	53.542.965.000	0	85.873.353.733	690.692.037.380
Legislativa	56.584.753.014	0	0	2.350.000	164.893.000	0	56.751.996.014	1.412.336.000	0	0	0	1.412.336.000	58.164.332.014
Judicial	221.392.457.911	0	0	22.010.000	1.436.908.000	0	222.851.375.911	5.938.485.880	30.302.263	0	0	5.968.788.143	228.820.164.054
Dirección Superior Ejecutiva	38.378.252.748	802.124	0	961.481	207.029.644	0	38.587.045.997	3.679.811.151	660.474.000	14.608.025.000	0	18.948.310.151	57.535.356.148
Relaciones Exteriores	48.502.667.274	1.750.000	0	0	10.740.595.051	0	59.245.012.325	191.093.513	0	38.934.940.000	0	39.126.033.513	98.371.045.838
Relaciones Interiores	6.473.273.333	0	0	123.570.612	197.387.056.442	0	203.983.900.387	997.885.776	17.347.457.719	0	0	18.345.343.495	222.329.243.882
Administración Fiscal	4.695.644.872	0	0	0	133.697.000	0	4.829.341.872	1.636.480.431	120.000.000	0	0	1.756.480.431	6.585.822.303
Control de la Gestión Pública	1.165.679.800	0	0	0	0	0	1.165.679.800	0	0	0	0	0	1.165.679.800
Información y Estadística Básicas	17.102.913.423	0	0	2.805.918	298.612.000	0	17.404.331.341	316.062.000	0	0	0	316.062.000	17.720.393.341
SERVICIOS DE DEFENSA Y SEGURIDAD	509.888.165.395	8.938.206	0	146.120.768	5.275.357.166	0	515.318.581.535	41.043.395.378	1.162.845.679	0	0	42.206.241.057	557.524.822.592
Defensa	191.316.355.889	7.112.142	0	2.593.614	25.361.400	0	191.351.423.045	24.971.958.273	0	0	0	24.971.958.273	216.323.381.318
Seguridad Interior	252.116.911.026	1.826.064	0	127.963.979	4.590.744.766	0	256.837.445.835	6.190.039.098	0	0	0	6.190.039.098	263.027.484.933
Sistema Penal	47.589.036.846	0	0	0	659.251.000	0	48.248.287.846	9.072.810.229	1.162.845.679	0	0	10.235.655.908	58.483.943.754
Inteligencia	18.865.861.634	0	0	15.563.175	0	0	18.881.424.809	808.587.778	0	0	0	808.587.778	19.690.012.587
SERVICIOS SOCIALES	472.889.332.101	11.972.433	365.956.772	31.333.707	1.290.916.032.091	0	1.764.214.627.104	122.120.434.889	479.888.632.703	0	0	602.009.067.592	2.366.223.694.696
Salud	267.425.406.825	213.578	0	1.929.141	69.742.741.861	0	337.170.291.405	17.363.836.616	3.474.936.480	0	0	20.838.773.096	358.009.064.501
Promoción y Asistencia Social	36.969.023.439	0	0	2.906.897	549.812.015.844	0	586.783.946.180	6.986.824.384	27.198.425.020	0	0	34.185.249.404	620.969.195.584
Seguridad Social	0	0	365.956.772	0	0	0	365.956.772	0	0	0	0	0	365.956.772
Educación y Cultura	103.448.502.704	2.298.294	0	8.984.736	554.845.177.182	0	658.304.962.916	81.257.723.335	71.585.928.500	0	0	152.843.651.835	811.148.614.751
Ciencia y Técnica	5.758.499.061	0	0	0	11.639.508.370	0	17.398.007.431	1.012.968.997	11.072.880.000	0	0	12.085.848.997	29.483.856.428
Trabajo	55.668.705.510	9.460.561	0	12.730.849	56.035.569.000	0	111.726.465.920	378.301.000	291.420.000	0	0	669.721.000	112.396.186.920
Vivienda y Urbanismo	3.068.534.868	0	0	4.782.084	879.808.207	0	3.953.125.159	3.461.260.030	205.795.147.405	0	0	209.256.407.435	213.209.532.594
Agua Potable y Alcantarillado	550.659.694	0	0	0	47.961.211.627	0	48.511.871.321	11.659.520.527	160.469.895.298	0	0	172.129.415.825	220.641.287.146
SERVICIOS ECONOMICOS	75.332.547.935	393.600	0	10.237.125	1.311.962.241.321	0	1.387.305.419.981	162.840.732.877	171.371.999.889	68.283.300.000	0	402.496.032.766	1.789.801.452.747
Energía, Combustibles y Minería	14.918.861.582	0	0	0	873.644.594.761	0	888.563.456.343	63.207.859.519	64.054.569.207	0	0	127.262.428.726	1.015.825.885.069
Comunicaciones	3.132.858.024	0	0	0	35.769.489.000	0	38.902.347.024	807.300.600	5.807.496.000	0	0	6.614.796.600	45.517.143.624
Transporte	11.226.473.147	0	0	997.820	270.669.862.620	0	281.897.333.587	85.068.175.826	50.688.878.478	68.283.300.000	0	204.040.354.304	485.937.687.891
Ecología y Medio Ambiente	4.678.418.916	0	0	0	9.804.995.000	0	14.483.413.916	7.378.191.000	16.224.810.940	0	0	23.603.001.940	38.086.415.856
Agricultura	8.443.796.043	393.600	0	608.995	5.096.164.941	0	13.540.963.579	1.768.317.495	6.130.565.076	0	0	7.898.882.571	21.439.846.150
Industria	21.461.119.110	0	0	8.500.000	111.888.068.062	0	133.357.687.172	804.581.160	22.609.773.035	0	0	23.414.354.195	156.772.041.367
Comercio, Turismo y Otros Servicios	10.441.021.113	0	0	130.310	5.087.566.937	0	15.528.718.360	3.806.307.277	2.729.907.153	0	0	6.536.214.430	22.064.932.790
Seguros y Finanzas	1.030.000.000	0	0	0	1.500.000	0	1.031.500.000	0	3.126.000.000	0	0	3.126.000.000	4.157.500.000
DEUDA PUBLICA	4.422.000.000	1.095.889.000.000	0	0	0	0	1.100.311.000.000	0	0	0	0	0	1.100.311.000.000
Servicio de la Deuda Pública	4.422.000.000	1.095.889.000.000	0	0	0	0	1.100.311.000.000	0	0	0	0	0	1.100.311.000.000

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Gastos Figurativos	0	0	0	0	0	1.668.381.104.821	1.668.381.104.821	0	0	0	226.767.969.276	226.767.969.276	1.895.149.074.097
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	1.456.827.687.806	1.095.912.856.363	365.956.772	339.389.611	2.818.522.421.715	1.668.381.104.821	7.040.349.417.088	340.176.717.895	670.581.712.253	121.826.265.000	226.767.969.276	1.359.352.664.424	8.399.702.081.512