

**ADMINISTRACIÓN NACIONAL**  
**COMPOSICIÓN DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO**  
**(en pesos)**

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos en Personal	1.025.996.318.311	117.912.326.016	164.907.289.736	0	0	1.308.815.934.063	0	0	0	1.308.815.934.063
Bienes de Consumo	245.217.577.764	6.069.414.285	5.666.323.140	40.646.000	0	256.993.961.189	42.371.243	6.464.241.037	6.506.612.280	263.500.573.469
Servicios No Personales	167.177.213.063	23.343.958.272	20.822.057.440	79.345.268	0	211.422.574.043	694.163.623	17.342.741.647	18.036.905.270	229.459.479.313
Bienes de Uso	321.942.103.764	6.586.559.495	20.883.857.338	15.364.815.000	11.815.151.349	376.592.486.946	278.752.030	179.025.587.196	179.304.339.226	555.896.826.172
Transferencias	2.388.999.602.911	4.166.360.429.030	97.258.273.434	562.060.854.940	2.343.868.978.196	9.558.548.138.511	846.456.920	194.908.009.161	195.754.466.081	9.754.302.604.592
Incremento de Activos Financieros	108.168.240.000	396.061.862	0	0	0	108.564.301.862	0	14.608.025.000	14.608.025.000	123.172.326.862
Servicio de la Deuda y Disminución de Otros Pasivos	9.695.042.227	232.644.613	0	0	679.108.000.000	689.035.686.840	0	412.337.000.000	412.337.000.000	1.101.372.686.840
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b>	<b>4.267.196.098.040</b>	<b>4.320.901.393.573</b>	<b>309.537.801.088</b>	<b>577.545.661.208</b>	<b>3.034.792.129.545</b>	<b>12.509.973.083.454</b>	<b>1.861.743.816</b>	<b>824.685.604.041</b>	<b>826.547.347.857</b>	<b>13.336.520.431.311</b>