

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	3.531.956.387.970	4.311.087.694.880	283.761.615.664	553.136.139.208	2.737.838.959.824	11.417.780.797.546	785.761.866	480.625.562.350	481.411.324.216	11.899.192.121.762
Gastos de Consumo	1.417.557.603.445	146.612.825.468	191.353.909.253	119.991.268	0	1.755.644.329.434	736.534.866	23.319.768.782	24.056.303.648	1.779.700.633.082
Remuneraciones	1.025.996.318.311	117.912.326.016	164.907.289.736	0	0	1.308.815.934.063	0	0	0	1.308.815.934.063
Bienes y Servicios	391.369.571.726	28.687.112.610	26.427.544.702	111.052.268	0	446.595.281.306	736.534.866	23.319.768.782	24.056.303.648	470.651.584.954
Impuestos Indirectos	191.713.408	13.386.842	19.074.815	8.939.000	0	233.114.065	0	0	0	233.114.065
Intereses y Otras Rentas de la Propiedad	5.442.813.788	895.366.954	910.000	0	679.108.000.000	685.447.090.742	0	412.337.393.600	412.337.393.600	1.097.784.484.342
Intereses	5.235.823.725	232.644.613	0	0	679.108.000.000	684.576.468.338	0	412.337.000.000	412.337.000.000	1.096.913.468.338
Arrendamiento de Tierras y Terrenos	685.949	0	0	0	0	685.949	0	0	0	685.949
Rentas sobre Bienes Intangibles	206.304.114	662.722.341	910.000	0	0	869.936.455	0	393.600	393.600	870.330.055
Prestaciones de la Seguridad Social	337.949.500.814	3.192.379.735.524	365.956.772	531.454.317.121	1.028.367.504.805	5.090.517.015.036	0	0	0	5.090.517.015.036
Prestaciones de la Seguridad Social	337.949.500.814	3.192.379.735.524	365.956.772	531.454.317.121	1.028.367.504.805	5.090.517.015.036	0	0	0	5.090.517.015.036
Impuestos Directos	325.238.962	50.150.764	32.851.063	0	0	408.240.789	0	300.000	300.000	408.540.789
Impuestos Directos	325.238.962	50.150.764	32.851.063	0	0	408.240.789	0	300.000	300.000	408.540.789
Transferencias Corrientes	1.770.681.230.961	971.149.616.170	92.007.988.576	21.561.830.819	1.030.363.455.019	3.885.764.121.545	49.227.000	44.968.099.968	45.017.326.968	3.930.781.448.513
Al Sector Privado	682.477.668.537	792.480.326.492	38.088.128.477	19.844.259.528	683.488.651.122	2.216.379.034.156	10.950.000	10.587.395.234	10.598.345.234	2.226.977.379.390
Al Sector Público	1.082.220.644.815	178.190.305.722	49.645.007.914	1.717.571.291	346.874.803.897	1.658.648.333.639	38.277.000	34.380.704.734	34.418.981.734	1.693.067.315.373
Al Sector Externo	5.982.917.609	478.983.956	4.274.852.185	0	0	10.736.753.750	0	0	0	10.736.753.750
Gastos de Capital	735.239.710.070	9.813.698.693	25.776.185.424	24.409.522.000	296.953.169.721	1.092.192.285.908	1.075.981.950	344.060.041.691	345.136.023.641	1.437.328.309.549
Inversión Real Directa	346.702.598.934	6.586.559.495	20.891.857.338	15.364.815.000	11.815.151.349	401.360.982.116	278.752.030	179.512.107.498	179.790.859.528	581.151.841.644
Formación Bruta de Capital Fijo	337.353.692.449	5.369.082.523	20.690.744.815	15.364.815.000	11.764.476.349	390.542.811.136	179.233.395	177.022.172.676	177.201.406.071	567.744.217.207
Tierras y Terrenos	2.986.223.140	0	0	0	0	2.986.223.140	0	0	0	2.986.223.140
Activos Intangibles	6.362.683.345	1.217.476.972	201.112.523	0	50.675.000	7.831.947.840	99.518.635	2.489.934.822	2.589.453.457	10.421.401.297
Transferencias de Capital	280.368.871.136	2.831.077.336	4.884.328.086	9.044.707.000	285.138.018.372	582.267.001.930	797.229.920	149.939.909.193	150.737.139.113	733.004.141.043
Al Sector Privado	22.791.181.540	2.186.077.336	24.000.000	0	83.846.000	25.085.104.876	0	9.200.745.819	9.200.745.819	34.285.850.695
Al Sector Público	257.577.689.596	645.000.000	4.860.328.086	9.044.707.000	285.054.172.372	557.181.897.054	797.229.920	140.739.163.374	141.536.393.294	698.718.290.348
Inversión Financiera	108.168.240.000	396.061.862	0	0	0	108.564.301.862	0	14.608.025.000	14.608.025.000	123.172.326.862
Aportes de Capital y Compra de Acciones	107.218.240.000	0	0	0	0	107.218.240.000	0	14.608.025.000	14.608.025.000	121.826.265.000
Concesión de Préstamos de Corto Plazo	0	22.000.000	0	0	0	22.000.000	0	0	0	22.000.000
Concesión de Préstamos de Largo Plazo	950.000.000	374.061.862	0	0	0	1.324.061.862	0	0	0	1.324.061.862
TOTAL GASTOS CORRIENTES Y DE CAPITAL	4.267.196.098.040	4.320.901.393.573	309.537.801.088	577.545.661.208	3.034.792.129.545	12.509.973.083.454	1.861.743.816	824.685.604.041	826.547.347.857	13.336.520.431.311