

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

FINALIDAD-FUNCIÓN	INCISO	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFERENCIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL		358.960.722.827	5.277.691.726	67.001.141.494	17.594.750.313	228.596.051.119	53.542.965.000	0	730.973.322.479
Legislativa		50.005.919.196	470.600.635	6.110.583.183	1.412.336.000	164.893.000	0	0	58.164.332.014
Judicial		215.166.766.736	1.366.177.590	6.880.602.746	5.994.201.880	1.520.517.263	0	0	230.928.266.215
Dirección Superior Ejecutiva		15.901.378.881	598.093.919	22.008.121.873	3.681.264.151	867.503.644	14.608.025.000	0	57.664.387.468
Relaciones Exteriores		42.031.348.877	97.537.986	6.375.530.411	191.093.513	10.740.595.051	38.934.940.000	0	98.371.045.838
Relaciones Interiores		17.113.873.557	2.324.118.453	9.121.789.256	3.740.947.777	214.747.514.161	0	0	247.048.243.204
Administración Fiscal		5.416.197.636	52.941.856	1.864.914.281	2.084.466.431	253.766.000	0	0	9.672.286.204
Control de la Gestión Pública		10.718.499.667	30.796.419	478.043.548	174.378.561	2.650.000	0	0	11.404.368.195
Información y Estadística Básicas		2.606.738.277	337.424.868	14.161.556.196	316.062.000	298.612.000	0	0	17.720.393.341
SERVICIOS DE DEFENSA Y SEGURIDAD		469.526.510.002	17.155.524.579	25.770.392.280	41.232.827.378	6.438.202.845	0	0	560.123.457.084
Defensa		174.946.510.832	8.107.735.634	8.271.815.179	24.971.958.273	25.361.400	0	0	216.323.381.318
Seguridad Interior		240.301.909.188	4.598.963.351	9.755.031.022	6.379.471.098	4.590.744.766	0	0	265.626.119.425
Sistema Penal		36.664.612.490	4.267.711.256	6.656.713.100	9.072.810.229	1.822.096.679	0	0	58.483.943.754
Inteligencia		17.613.477.492	181.114.338	1.086.832.979	808.587.778	0	0	0	19.690.012.587
SERVICIOS SOCIALES		355.088.861.124	223.922.399.821	105.133.863.342	188.407.958.049	8.001.574.454.733	1.346.061.862	0	8.875.473.598.931
Salud		68.718.688.815	198.969.508.684	35.074.030.930	19.011.364.887	322.170.662.796	0	0	643.944.256.112
Promoción y Asistencia Social		20.418.431.523	12.026.662.022	6.450.876.845	7.023.447.763	581.212.225.898	374.061.862	0	627.505.705.913
Seguridad Social		52.952.122.707	566.249.534	11.294.575.356	4.672.989.608	5.931.880.718.957	0	0	6.001.366.656.162
Educación y Cultura		80.747.503.425	6.894.480.729	20.437.287.239	82.331.959.219	627.448.020.482	22.000.000	0	817.881.251.094
Ciencia y Técnica		77.180.889.569	5.279.513.820	24.506.062.136	37.342.929.308	42.684.692.524	950.000.000	0	187.944.087.357
Trabajo		53.064.552.373	143.689.368	4.423.476.851	397.601.000	56.329.316.000	0	0	114.358.635.592
Vivienda y Urbanismo		1.154.012.000	29.204.992	1.890.099.960	3.461.260.030	206.674.955.612	0	0	213.209.532.594
Agua Potable y Alcantarillado		852.660.712	13.090.672	1.057.454.025	34.166.406.234	233.173.862.464	0	0	269.263.474.107
SERVICIOS ECONOMICOS		125.239.840.110	17.144.957.343	31.554.082.197	308.661.290.432	1.517.693.895.895	68.283.300.000	0	2.068.577.365.977
Energía, Combustibles y Minería		21.000.730.369	11.823.843.368	4.322.291.590	49.256.053.704	938.315.495.007	0	0	1.024.718.414.038
Comunicaciones		8.863.897.251	39.982.589	664.156.663	907.300.600	41.968.604.000	0	0	52.443.941.103
Transporte		35.534.080.108	2.988.867.007	9.764.434.280	243.229.536.730	354.633.632.788	68.283.300.000	0	714.433.850.913
Ecología y Medio Ambiente		5.953.601.848	534.062.336	3.138.312.664	7.566.791.000	26.042.647.940	0	0	43.235.415.788
Agricultura		23.445.933.615	1.309.306.372	3.813.254.165	2.751.626.395	11.264.322.973	0	0	42.584.443.520
Industria		19.373.269.467	319.171.000	4.619.616.257	897.127.160	134.510.881.097	0	0	159.720.064.981
Comercio, Turismo y Otros Servicios		7.199.771.422	119.951.671	4.646.504.578	3.807.248.277	7.817.474.090	0	0	23.590.950.038
Seguros y Finanzas		3.868.556.030	9.773.000	585.512.000	245.606.566	3.140.838.000	0	0	7.850.285.596
DEUDA PUBLICA		0	0	0	0	0	0	1.101.372.686.840	1.101.372.686.840

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Servicio de la Deuda Pública		0	0	0	0	0	0	1.101.372.686.840	1.101.372.686.840
TOTAL GASTOS CORRIENTES Y DE CAPITAL		1.308.815.934.063	263.500.573.469	229.459.479.313	555.896.826.172	9.754.302.604.592	123.172.326.862	1.101.372.686.840	13.336.520.431.311