

**TÍTULO II**  
**Planilla N° 6**  
**Anexa al Título II**

**ADMINISTRACIÓN CENTRAL**  
**GASTOS FIGURATIVOS**  
**(en pesos)**

| DESTINO<br><br>JURISDICCIÓN, SUBJURISDICCIÓN     | PARA EROGACIONES CORRIENTES |                            |                           |                          | PARA EROGACIONES DE CAPITAL |                            |                           |                        | TOTAL<br>GENERAL         |
|--|-----------------------------|----------------------------|---------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|------------------------|--------------------------|
|  | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOC. | SUBTOTAL                 | A<br>ADMINISTR.<br>CENTRAL  | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOC. | SUBTOTAL               |                          |
|  | Presidencia de la Nación    | 0                          | 30.902.714.294            | 0                        | 30.902.714.294              | 0                          | 187.311.522               | 0                      |                          |
| Secretaría General                               | 0                           | 30.902.714.294             | 0                         | 30.902.714.294           | 0                           | 187.311.522                | 0                         | 187.311.522            | 31.090.025.816           |
| Jefatura de Gabinete de Ministros                | 0                           | 857.337.294                | 0                         | 857.337.294              | 0                           | 56.864.000                 | 0                         | 56.864.000             | 914.201.294              |
| Jefatura de Gabinete de Ministros                | 0                           | 857.337.294                | 0                         | 857.337.294              | 0                           | 56.864.000                 | 0                         | 56.864.000             | 914.201.294              |
| Ministerio del Interior                          | 0                           | 7.608.151.248              | 0                         | 7.608.151.248            | 0                           | 2.526.934.960              | 0                         | 2.526.934.960          | 10.135.086.208           |
| Ministerio del Interior                          | 0                           | 7.608.151.248              | 0                         | 7.608.151.248            | 0                           | 2.526.934.960              | 0                         | 2.526.934.960          | 10.135.086.208           |
| Ministerio de Justicia y Derechos Humanos        | 4.073.334.015               | 850.156.800                | 0                         | 4.923.490.815            | 63.080.000                  | 31.140.000                 | 0                         | 94.220.000             | 5.017.710.815            |
| Ministerio de Justicia y Derechos Humanos        | 4.073.334.015               | 850.156.800                | 0                         | 4.923.490.815            | 63.080.000                  | 31.140.000                 | 0                         | 94.220.000             | 5.017.710.815            |
| Ministerio de Seguridad                          | 0                           | 0                          | 0                         | 0                        | 600.530.000                 | 0                          | 0                         | 600.530.000            | 600.530.000              |
| Ministerio de Seguridad                          | 0                           | 0                          | 0                         | 0                        | 600.530.000                 | 0                          | 0                         | 600.530.000            | 600.530.000              |
| Ministerio de Defensa                            | 0                           | 1.150.137.000              | 0                         | 1.150.137.000            | 0                           | 21.778.080                 | 0                         | 21.778.080             | 1.171.915.080            |
| Ministerio de Defensa                            | 0                           | 1.150.137.000              | 0                         | 1.150.137.000            | 0                           | 21.778.080                 | 0                         | 21.778.080             | 1.171.915.080            |
| Ministerio de Economía                           | 0                           | 7.103.482.200              | 0                         | 7.103.482.200            | 0                           | 12.315.151.800             | 0                         | 12.315.151.800         | 19.418.634.000           |
| Ministerio de Desarrollo Productivo              | 0                           | 4.305.627.000              | 0                         | 4.305.627.000            | 0                           | 364.552.000                | 0                         | 364.552.000            | 4.670.179.000            |
| Ministerio de Agricultura, Ganadería y Pesca     | 0                           | 1.723.021.000              | 0                         | 1.723.021.000            | 0                           | 424.319.030                | 0                         | 424.319.030            | 2.147.340.030            |
| Ministerio de Turismo y Deportes                 | 0                           | 9.210.000                  | 0                         | 9.210.000                | 0                           | 234.288.732                | 0                         | 234.288.732            | 243.498.732              |
| Ministerio de Transporte                         | 0                           | 2.912.273.234              | 0                         | 2.912.273.234            | 0                           | 105.756.452                | 0                         | 105.756.452            | 3.018.029.686            |
| Ministerio de Obras Públicas                     | 0                           | 12.022.066.422             | 0                         | 12.022.066.422           | 0                           | 90.926.153.616             | 0                         | 90.926.153.616         | 102.948.220.038          |
| Ministerio de Desarrollo Territorial y Hábitat   | 542.059.649                 | 0                          | 0                         | 542.059.649              | 0                           | 0                          | 0                         | 0                      | 542.059.649              |
| Ministerio de Educación                          | 0                           | 766.212.000                | 0                         | 766.212.000              | 0                           | 16.452.000                 | 0                         | 16.452.000             | 782.664.000              |
| Ministerio de Ciencia, Tecnología e Innovación   | 0                           | 27.660.998.041             | 0                         | 27.660.998.041           | 0                           | 6.153.273.000              | 0                         | 6.153.273.000          | 33.814.271.041           |
| Ministerio de Cultura                            | 0                           | 1.496.959.104              | 0                         | 1.496.959.104            | 0                           | 239.232.000                | 0                         | 239.232.000            | 1.736.191.104            |
| Ministerio de Trabajo, Empleo y Seguridad Social | 0                           | 0                          | 1.051.790.492.544         | 1.051.790.492.544        | 0                           | 0                          | 0                         | 0                      | 1.051.790.492.544        |
| Ministerio de Salud                              | 0                           | 17.867.639.908             | 0                         | 17.867.639.908           | 0                           | 877.138.544                | 0                         | 877.138.544            | 18.744.778.452           |
| Ministerio de Ambiente y Desarrollo Sostenible   | 0                           | 1.716.811.000              | 0                         | 1.716.811.000            | 0                           | 135.070.000                | 0                         | 135.070.000            | 1.851.881.000            |
| Obligaciones a Cargo del Tesoro                  | 0                           | 4.319.945.273              | 0                         | 4.319.945.273            | 0                           | 65.000.000                 | 0                         | 65.000.000             | 4.384.945.273            |
| <b>TOTAL</b>                                     | <b>4.615.393.664</b>        | <b>123.272.741.818</b>     | <b>1.051.790.492.544</b>  | <b>1.179.678.628.026</b> | <b>663.610.000</b>          | <b>114.680.415.736</b>     | <b>0</b>                  | <b>115.344.025.736</b> | <b>1.295.022.653.762</b> |