

CAPÍTULO I
Planilla N°5
Anexa al Art. 1°

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO JURISDICCIÓN	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	38.049.732.403	5.200.029.629	43.249.762.032	0	0	4.311.097	154.342.150	43.408.415.279	1.300.755.885	0	0	1.300.755.885	44.709.171.164
Poder Judicial de la Nación	76.156.289.475	3.491.964.286	79.648.253.761	0	259.086.000	0	102.000	79.907.441.761	1.811.186.888	0	0	1.811.186.888	81.718.628.649
Ministerio Público	33.456.768.789	715.588.987	34.172.357.776	0	0	1.180.940	873.000	34.174.411.716	1.885.000.000	0	0	1.885.000.000	36.059.411.716
Presidencia de la Nación	7.888.761.034	5.614.124.064	13.502.885.098	0	197.507.747.955	5.372.816	37.454.131.002	248.470.136.871	947.165.370	1.380.266.221	10.399.253.494	12.726.685.085	261.196.821.956
Jefatura de Gabinete de Ministros	7.658.267.935	7.194.159.538	14.852.427.473	96.388	0	9.976.285	2.773.869.072	17.636.369.218	1.127.939.616	2.706.694.527	0	3.834.634.143	21.471.003.361
Ministerio del Interior	8.986.829.998	20.456.096.086	29.442.926.084	169.000	0	4.016.800	31.175.359.118	60.622.471.002	3.579.092.087	5.472.742.363	0	9.051.834.450	69.674.305.452
Ministerio de Relaciones Exteriores, Comercio Internacional y Culto	22.550.084.876	4.468.403.692	27.018.488.568	1.000.000	0	0	9.199.451.426	36.218.939.994	156.163.004	0	0	156.163.004	36.375.102.998
Ministerio de Justicia y Derechos Humanos	19.243.697.800	10.375.704.136	29.619.401.936	0	0	20.332.000	2.257.176.735	31.896.910.671	190.972.000	0	0	190.972.000	32.087.882.671
Ministerio de Seguridad	132.086.959.820	10.594.739.176	142.681.698.996	1.447.000	98.365.032.655	43.748.598	3.250.678.960	244.342.606.209	3.311.882.000	0	0	3.311.882.000	247.654.488.209
Ministerio de Defensa	122.576.776.315	22.156.686.025	144.733.462.340	4.740.974	88.388.271.000	13.230.612	53.636.001	233.193.340.927	12.950.634.034	0	0	12.950.634.034	246.143.974.961
Ministerio de Economía	13.804.648.474	7.669.207.977	21.473.856.451	643.869	0	3.133.048	556.089.973.527	577.567.606.895	14.395.035.962	24.678.815.664	0	39.073.851.626	616.641.458.521
Ministerio de Desarrollo Productivo	4.366.887.983	8.895.566.888	13.262.454.871	2.816.100	0	16.720.160	83.256.173.341	96.538.164.472	3.077.159.669	29.696.207.226	625.786.000	33.399.152.895	129.937.317.367
Ministerio de Agricultura, Ganadería y Pesca	20.730.059.000	5.849.866.423	26.579.925.423	200.105.083	0	22.761.505	4.724.891.891	31.527.683.902	1.386.999.996	2.944.737.566	0	4.331.737.562	35.859.421.464
Ministerio de Turismo y Deportes	1.063.086.000	3.349.641.048	4.412.727.048	1.000.000	0	299.000	2.022.956.000	6.436.982.048	1.029.771.000	2.528.919.000	0	3.558.690.000	9.995.672.048
Ministerio de Transporte	6.552.667.497	3.116.025.637	9.668.693.134	1.760.000	0	1.000.000	99.004.129.000	108.675.582.134	68.836.249.518	2.335.870.635	0	71.172.120.153	179.847.702.287
Ministerio de Obras Públicas	10.537.669.764	5.392.597.530	15.930.267.294	908.762.658	0	10.208.000	123.122.865	16.972.360.817	120.842.810.185	116.998.720.312	0	237.841.530.497	254.813.891.314
Ministerio de Desarrollo Territorial y Hábitat	646.966.997	1.400.607.395	2.047.574.392	0	0	2.959.609	33.411.000	2.083.945.001	488.734.000	116.450.693.790	0	116.939.427.790	119.023.372.791
Ministerio de Educación	2.147.599.998	6.784.041.485	8.931.641.483	0	0	1.647.661	320.439.915.827	329.373.204.971	19.496.213.431	48.299.042.530	0	67.795.255.961	397.168.460.932
Ministerio de Ciencia, Tecnología e Innovación	18.208.184.553	9.228.794.088	27.436.978.641	176.668.800	0	0	10.103.835.224	37.717.482.665	7.680.201.200	1.434.560.000	606.148.000	9.720.909.200	47.438.391.865
Ministerio de Cultura	3.962.014.104	2.992.369.375	6.954.383.479	0	0	0	822.850.125	7.777.233.604	1.119.129.000	200.919.000	37.200.000	1.357.248.000	9.134.481.604
Ministerio de Trabajo, Empleo y Seguridad Social	27.931.199.999	13.086.732.262	41.017.932.261	8.394.547	2.968.721.330.487	16.624.791	680.860.270.088	3.690.624.552.174	2.921.841.937	211.949.000	0	3.133.790.937	3.693.758.343.111
Ministerio de Salud	18.516.479.076	91.048.180.928	109.564.660.004	2.024.000	0	7.076.815	76.969.387.199	186.543.148.018	11.099.533.355	1.149.726.167	0	12.249.259.522	198.792.407.540
Ministerio de Ambiente y Desarrollo Sostenible	2.666.532.869	2.274.161.035	4.940.693.904	0	139.646.000	1.177.071	1.301.129.000	6.382.645.975	2.646.259.341	570.480.000	0	3.216.739.341	9.599.385.316
Ministerio de Desarrollo Social	7.452.871.699	11.763.332.340	19.216.204.039	0	0	0	228.557.088.543	247.773.292.582	1.749.560.733	3.103.345.000	0	4.852.905.733	252.626.198.315
Ministerio de las Mujeres, Géneros y Diversidad	709.253.575	162.606.502	871.860.077	745.751	0	1.430.747	4.528.812.000	5.402.848.575	58.325.000	743.627.048	0	801.952.048	6.204.800.623
Servicio de la Deuda Pública	0	3.801.000.000	3.801.000.000	660.058.000.000	0	0	0	663.859.000.000	0	0	0	0	663.859.000.000
Obligaciones a Cargo del Tesoro	140.000.000.000	41.000.000	140.041.000.000	0	27.578.000.000	0	339.566.424.530	507.185.424.530	0	101.681.987.285	84.336.317.000	186.018.304.285	693.203.728.815
TOTAL	747.950.290.033	267.123.226.532	1.015.073.516.565	661.368.374.170	3.380.959.114.097	187.207.555	2.494.723.989.624	7.552.312.202.011	284.088.615.211	462.589.303.334	96.004.704.494	842.682.623.039	8.394.994.825.050