

CAPÍTULO I
Planilla N° 1
Anexa al Art. 1º

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	211.615.957.343	49.573.168.056	261.189.125.399	1.909.257	0	34.524.478	142.761.997.561	403.987.556.695	11.568.176.329	12.751.708.584	39.050.570.494	63.370.455.407	467.358.012.102
Legislativa	28.353.015.238	3.208.329.090	31.561.344.328	0	0	1.700.000	152.449.150	31.715.493.478	1.142.352.885	0	0	1.142.352.885	32.857.846.363
Judicial	120.843.127.834	5.980.990.837	126.824.118.671	0	0	19.313.940	1.595.001.735	128.438.434.346	3.817.067.888	0	0	3.817.067.888	132.255.502.234
Dirección Superior Ejecutiva	9.377.812.625	11.271.184.776	20.648.997.401	643.869	0	4.107.904	227.208.116	20.880.957.290	1.970.166.186	348.966.221	10.399.253.494	12.718.385.901	33.599.343.191
Relaciones Exteriores	22.281.610.404	4.384.605.509	26.666.215.913	1.000.000	0	0	9.255.189.426	35.922.405.339	140.384.797	0	28.651.317.000	28.791.701.797	64.714.107.136
Relaciones Interiores	19.388.106.780	20.670.493.702	40.058.600.482	169.000	0	4.016.800	130.925.980.648	170.988.766.930	3.579.092.087	12.282.742.363	0	15.861.834.450	186.850.601.380
Administración Fiscal	4.116.688.957	1.185.054.036	5.301.742.993	96.388	0	2.774.737	168.775.486	5.473.389.604	715.268.411	120.000.000	0	835.268.411	6.308.658.015
Control de la Gestión Pública	5.862.012.287	338.313.503	6.200.325.790	0	0	2.611.097	1.893.000	6.204.829.887	78.348.000	0	0	78.348.000	6.283.177.887
Información y Estadística Básicas	1.393.583.218	2.534.196.603	3.927.779.821	0	0	0	435.500.000	4.363.279.821	125.496.075	0	0	125.496.075	4.488.775.896
SERVICIOS DE DEFENSA Y SEGURIDAD	248.087.059.043	33.960.172.526	282.047.231.569	6.725.089	0	49.040.341	3.668.542.071	285.771.539.070	17.275.277.969	0	0	17.275.277.969	303.046.817.039
Defensa	92.062.199.446	13.776.281.963	105.838.481.409	3.518.089	0	2.424.281	20.711.071	105.865.134.850	12.130.304.498	0	0	12.130.304.498	117.995.439.348
Seguridad Interior	128.741.682.563	10.342.047.749	139.083.730.312	3.207.000	0	40.063.872	3.101.557.000	142.228.558.184	3.125.093.399	0	0	3.125.093.399	145.353.651.583
Sistema Penal	18.670.528.535	8.631.635.361	27.302.163.896	0	0	1.327.000	546.274.000	27.849.764.896	1.738.257.882	0	0	1.738.257.882	29.588.022.778
Inteligencia	8.612.648.499	1.210.207.453	9.822.855.952	0	0	5.225.188	0	9.828.081.140	281.622.190	0	0	281.622.190	10.109.703.330
SERVICIOS SOCIALES	189.085.357.829	154.081.454.464	343.166.812.293	178.031.983	3.380.959.114.097	48.245.067	1.429.497.380.408	5.153.849.583.848	83.811.910.875	327.184.212.183	869.134.000	411.865.257.058	5.565.714.840.906
Salud	37.098.874.728	93.780.165.647	130.879.040.375	2.197.760	0	5.552.118	226.612.962.525	357.499.752.778	21.847.226.623	3.839.851.458	0	25.687.078.081	383.186.830.859
Promoción y Asistencia Social	42.873.697.113	13.028.907.704	55.902.604.817	745.751	0	2.885.626	236.847.057.173	292.753.293.367	1.948.239.223	9.625.580.446	225.786.000	11.799.605.669	304.552.899.036
Seguridad Social	25.068.662.032	11.253.314.331	36.321.976.363	733.986	3.380.959.114.097	12.331.120	561.742.546.486	3.979.036.702.052	2.726.791.359	0	0	2.726.791.359	3.981.763.493.411
Educación y Cultura	40.938.614.595	13.988.791.508	54.927.406.103	1.025.125	0	7.531.365	358.731.853.306	413.667.815.899	21.892.462.564	57.025.996.445	37.200.000	78.955.659.009	492.623.474.908
Ciencia y Técnica	38.033.216.381	17.089.063.293	55.122.279.674	165.668.800	0	4.345.380	15.697.511.153	70.989.805.007	21.323.343.969	2.351.093.504	606.148.000	24.280.585.473	95.270.390.480
Trabajo	3.926.699.999	2.647.272.590	6.573.972.589	7.660.561	0	12.639.849	10.772.198.900	17.366.471.899	367.685.000	211.949.000	0	579.634.000	17.946.105.899
Vivienda y Urbanismo	646.966.997	1.489.541.625	2.136.508.622	0	0	2.959.609	33.411.000	2.172.879.231	3.055.510.584	146.296.751.692	0	149.352.262.276	151.525.141.507
Agua Potable y Alcantarillado	498.625.984	804.397.766	1.303.023.750	0	0	0	19.059.839.865	20.362.863.615	10.650.651.553	107.832.989.638	0	118.483.641.191	138.846.504.806
SERVICIOS ECONOMICOS	99.161.915.818	25.647.622.443	124.809.538.261	3.556.100	0	55.397.669	918.796.069.584	1.043.664.561.614	171.433.250.038	122.653.382.567	56.085.000.000	350.171.632.605	1.393.836.194.219
Energía, Combustibles y Minería	4.202.435.931	1.811.322.157	6.013.758.088	0	0	175.000	631.122.871.573	637.136.804.661	1.057.028.952	43.731.753.125	0	44.788.782.077	681.925.586.738
Comunicaciones	8.072.503.593	534.540.060	8.607.043.653	0	0	5.533.765	13.047.594.621	21.660.172.039	216.837.509	4.590.183.527	0	4.807.021.036	26.467.193.075
Transporte	16.498.890.018	5.968.848.546	22.467.738.564	0	0	8.332.800	182.176.532.000	204.652.603.364	161.157.856.863	36.697.559.088	55.685.000.000	253.540.415.951	458.193.019.315
Ecología y Medio Ambiente	10.166.532.869	2.304.461.035	12.470.993.904	0	0	1.177.071	4.651.129.000	17.123.299.975	4.677.142.757	1.720.880.000	0	6.398.022.757	23.521.322.732
Agricultura	32.686.407.687	3.507.218.463	36.193.626.150	0	0	20.297.025	4.495.420.788	40.709.343.963	307.816.288	2.944.737.566	0	3.252.553.854	43.961.897.817
Industria	2.577.375.197	6.502.896.299	9.080.271.496	2.556.100	0	16.578.850	82.003.592.770	91.102.999.216	1.767.199.129	28.651.306.261	400.000.000	30.818.505.390	121.921.504.606

CAPÍTULO I
Planilla N° 1
Anexa al Art. 1° (Cont.)

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
Comercio, Turismo y Otros Servicios	23.676.772.070	4.706.256.014	28.383.028.084	1.000.000	0	429.310	1.287.601.000	29.672.058.394	2.165.332.540	1.190.963.000	0	3.356.295.540	33.028.353.934
Seguros y Finanzas	1.280.998.453	312.079.869	1.593.078.322	0	0	2.873.848	11.327.832	1.607.280.002	84.036.000	3.126.000.000	0	3.210.036.000	4.817.316.002
DEUDA PUBLICA	0	3.860.809.043	3.860.809.043	661.178.151.741	0	0	0	665.038.960.784	0	0	0	0	665.038.960.784
Servicio de la Deuda Pública	0	3.860.809.043	3.860.809.043	661.178.151.741	0	0	0	665.038.960.784	0	0	0	0	665.038.960.784
TOTAL	747.950.290.033	267.123.226.532	1.015.073.516.565	661.368.374.170	3.380.959.114.097	187.207.555	2.494.723.989.624	7.552.312.202.011	284.088.615.211	462.589.303.334	96.004.704.494	842.682.623.039	8.394.994.825.050