

**ADMINISTRACIÓN CENTRAL**  
**COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO**  
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	GRAL.
ADMINISTRACIÓN GUBERNAMENTAL	239.530.131.442	1.643.869	0	25.996.844	142.704.058.561	0	382.261.830.716	8.530.052.369	12.751.708.584	39.050.570.494	0	60.332.331.447	442.594.162.163
Legislativa	31.561.344.328	0	0	1.700.000	152.449.150	0	31.715.493.478	1.142.352.885	0	0	0	1.142.352.885	32.857.846.363
Judicial	125.659.999.871	0	0	19.313.940	1.548.596.735	0	127.227.910.546	3.789.136.888	0	0	0	3.789.136.888	131.017.047.434
Dirección Superior Ejecutiva	20.569.292.107	643.869	0	4.107.904	227.208.116	0	20.801.251.996	1.968.713.186	348.966.221	10.399.253.494	0	12.716.932.901	33.518.184.897
Relaciones Exteriores	26.666.215.913	1.000.000	0	0	9.255.189.426	0	35.922.405.339	140.384.797	0	28.651.317.000	0	28.791.701.797	64.714.107.136
Relaciones Interiores	26.560.471.034	0	0	875.000	130.916.408.648	0	157.477.754.682	900.886.127	12.282.742.363	0	0	13.183.628.490	170.661.383.172
Administración Fiscal	3.961.348.118	0	0	0	168.706.486	0	4.130.054.604	463.082.411	120.000.000	0	0	583.082.411	4.713.137.015
Control de la Gestión Pública	623.680.250	0	0	0	0	0	623.680.250	0	0	0	0	0	623.680.250
Información y Estadística Básicas	3.927.779.821	0	0	0	435.500.000	0	4.363.279.821	125.496.075	0	0	0	125.496.075	4.488.775.896
SERVICIOS DE DEFENSA Y SEGURIDAD	280.934.783.569	4.965.089	0	49.040.341	3.668.167.071	0	284.656.956.070	17.085.845.969	0	0	0	17.085.845.969	301.742.802.039
Defensa	105.838.481.409	3.518.089	0	2.424.281	20.711.071	0	105.865.134.850	12.130.304.498	0	0	0	12.130.304.498	117.995.439.348
Seguridad Interior	137.971.282.312	1.447.000	0	40.063.872	3.101.182.000	0	141.113.975.184	2.935.661.399	0	0	0	2.935.661.399	144.049.636.583
Sistema Penal	27.302.163.896	0	0	1.327.000	546.274.000	0	27.849.764.896	1.738.257.882	0	0	0	1.738.257.882	29.588.022.778
Inteligencia	9.822.855.952	0	0	5.225.188	0	0	9.828.081.140	281.622.190	0	0	0	281.622.190	10.109.703.330
SERVICIOS SOCIALES	234.051.038.872	9.629.197	27.837.086.000	28.007.145	680.172.961.402	0	942.098.722.616	49.424.151.789	304.609.997.933	606.148.000	0	354.640.297.722	1.296.739.020.338
Salud	110.554.248.391	197.760	0	1.990.696	46.731.108.469	0	157.287.545.316	21.192.243.979	3.699.851.458	0	0	24.892.095.437	182.179.640.753
Promoción y Asistencia Social	54.987.735.617	745.751	0	2.885.626	235.501.465.981	0	290.492.832.975	1.928.326.983	8.074.161.446	0	0	10.002.488.429	300.495.321.404
Seguridad Social	0	0	27.837.086.000	0	0	0	27.837.086.000	0	0	0	0	0	27.837.086.000
Educación y Cultura	52.699.651.499	1.025.125	0	7.531.365	358.201.807.306	0	410.910.015.295	21.584.874.564	56.830.077.445	0	0	78.414.952.009	489.324.967.304
Ciencia y Técnica	7.564.817.169	0	0	0	9.875.418.781	0	17.440.235.950	1.225.363.584	0	606.148.000	0	1.831.511.584	19.271.747.534
Trabajo	5.798.153.590	7.660.561	0	12.639.849	10.769.910.000	0	16.588.364.000	353.889.000	211.949.000	0	0	565.838.000	17.154.202.000
Vivienda y Urbanismo	2.136.508.622	0	0	2.959.609	33.411.000	0	2.172.879.231	3.055.510.584	146.296.751.692	0	0	149.352.262.276	151.525.141.507
Agua Potable y Alcantarillado	309.923.984	0	0	0	19.059.839.865	0	19.369.763.849	83.943.095	89.497.206.892	0	0	89.581.149.987	108.950.913.836
SERVICIOS ECONOMICOS	80.334.882.680	2.500.000	0	18.615.738	918.101.109.361	0	998.457.107.779	84.763.349.036	104.248.280.814	56.085.000.000	0	245.096.629.850	1.243.553.737.629
Energía, Combustibles y Minería	2.235.213.337	0	0	0	630.730.847.573	0	632.966.060.910	950.247.087	43.731.753.125	0	0	44.682.000.212	677.648.061.122
Comunicaciones	5.058.613.551	0	0	0	12.845.976.000	0	17.904.589.551	170.000.008	4.425.183.527	0	0	4.595.183.535	22.499.773.086
Transporte	3.965.643.352	0	0	1.332.800	182.168.578.000	0	186.135.554.152	75.416.249.906	18.457.457.335	55.685.000.000	0	149.558.707.241	335.694.261.393
Ecología y Medio Ambiente	9.981.082.391	0	0	0	4.637.787.000	0	14.618.869.391	4.204.897.025	1.720.880.000	0	0	5.925.777.025	20.544.646.416
Agricultura	24.626.734.469	0	0	573.778	4.434.542.788	0	29.061.851.035	160.833.471	2.944.737.566	0	0	3.105.571.037	32.167.422.072
Industria	7.547.266.496	2.500.000	0	16.578.850	81.995.577.000	0	89.561.922.346	1.696.729.999	28.651.306.261	400.000.000	0	30.748.036.260	120.309.958.606
Comercio, Turismo y Otros Servicios	26.899.329.084	0	0	130.310	1.287.601.000	0	28.187.060.394	2.164.391.540	1.190.963.000	0	0	3.355.354.540	31.542.414.934
Seguros y Finanzas	21.000.000	0	0	0	200.000	0	21.200.000	0	3.126.000.000	0	0	3.126.000.000	3.147.200.000
DEUDA PUBLICA	3.801.000.000	660.058.000.000	0	0	0	0	663.859.000.000	0	0	0	0	0	663.859.000.000
Servicio de la Deuda Pública	3.801.000.000	660.058.000.000	0	0	0	0	663.859.000.000	0	0	0	0	0	663.859.000.000
Gastos Figurativos	0	0	0	0	0	1.179.678.628.026	1.179.678.628.026	0	0	0	115.344.025.736	115.344.025.736	1.295.022.653.762
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS</b>	<b>838.651.836.563</b>	<b>660.076.738.155</b>	<b>27.837.086.000</b>	<b>121.660.068</b>	<b>1.744.646.296.395</b>	<b>1.179.678.628.026</b>	<b>4.451.012.245.207</b>	<b>159.803.399.163</b>	<b>421.609.987.331</b>	<b>95.741.718.494</b>	<b>115.344.025.736</b>	<b>792.499.130.724</b>	<b>5.243.511.375.931</b>