

**ADMINISTRACIÓN NACIONAL**  
**COMPOSICIÓN DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO**  
**(en pesos)**

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
INCISO										
Gastos en Personal	606.368.793.370	59.090.895.265	82.487.973.398	0	0	747.947.662.033	2.628.000	0	2.628.000	747.950.290.033
Bienes de Consumo	102.315.047.299	4.103.942.891	4.764.099.378	15.968.000	0	111.199.057.568	44.758.346	2.959.002.974	3.003.761.320	114.202.818.888
Servicios No Personales	97.306.730.965	20.970.944.419	17.011.458.460	1.360.902.300	1.000.000.000	137.650.036.144	1.172.262.645	17.952.803.222	19.125.065.867	156.775.102.011
Bienes de Uso	79.534.336.958	4.184.249.745	49.531.735.614	14.037.831.000	28.577.976.074	175.866.129.391	518.117.609	100.366.294.785	100.884.412.394	276.750.541.785
Transferencias	2.095.033.374.884	2.704.791.646.957	54.620.419.603	319.521.993.957	1.015.253.348.396	6.189.220.783.797	49.234.000	149.002.389.258	149.051.623.258	6.338.272.407.055
Incremento de Activos Financieros	84.942.465.000	262.986.000	0	0	0	85.205.451.000	0	10.799.253.494	10.799.253.494	96.004.704.494
Servicio de la Deuda y Disminución de Otros Pasivos	7.564.096.650	200.105.083	0	0	381.537.759.051	389.301.960.784	0	275.737.000.000	275.737.000.000	665.038.960.784
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b>	<b>3.073.064.845.126</b>	<b>2.793.604.770.360</b>	<b>208.415.686.453</b>	<b>334.936.695.257</b>	<b>1.426.369.083.521</b>	<b>7.836.391.080.717</b>	<b>1.787.000.600</b>	<b>556.816.743.733</b>	<b>558.603.744.333</b>	<b>8.394.994.825.050</b>