

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	2.638.080.793.774	2.786.629.181.111	138.993.600.909	320.808.864.257	1.330.104.134.879	7.214.616.574.930	1.268.882.991	336.426.744.090	337.695.627.081	7.552.312.202.011
Gastos de Consumo	807.566.076.168	84.053.863.728	101.641.332.546	1.376.870.300	0	994.638.142.742	1.219.648.991	19.215.724.832	20.435.373.823	1.015.073.516.565
Remuneraciones	606.368.793.370	59.090.895.265	82.487.973.398	0	0	747.947.662.033	2.628.000	0	2.628.000	747.950.290.033
Bienes y Servicios	201.113.197.897	24.943.382.717	19.139.907.492	1.369.931.300	0	246.566.419.406	1.217.020.991	19.215.724.832	20.432.745.823	266.999.165.229
Impuestos Indirectos	84.084.901	19.585.746	13.451.656	6.939.000	0	124.061.303	0	0	0	124.061.303
Intereses y Otras Rentas de la Propiedad	3.825.645.150	260.189.169	660.000	0	381.537.759.051	385.624.253.370	0	275.744.120.800	275.744.120.800	661.368.374.170
Intereses	3.703.287.607	200.105.083	0	0	381.537.759.051	385.441.151.741	0	275.737.000.000	275.737.000.000	661.178.151.741
Arrendamiento de Tierras y Terrenos	3.050.000	0	0	0	0	3.050.000	0	0	0	3.050.000
Rentas sobre Bienes Intangibles	119.307.543	60.084.086	660.000	0	0	180.051.629	0	7.120.800	7.120.800	187.172.429
Prestaciones de la Seguridad Social	802.970.365.050	2.048.346.297.811	259.086.000	307.117.318.955	222.266.046.281	3.380.959.114.097	0	0	0	3.380.959.114.097
Prestaciones de la Seguridad Social	802.970.365.050	2.048.346.297.811	259.086.000	307.117.318.955	222.266.046.281	3.380.959.114.097	0	0	0	3.380.959.114.097
Impuestos Directos	104.820.284	51.190.761	31.196.510	0	0	187.207.555	0	0	0	187.207.555
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Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Transferencias Corrientes	1.023.613.887.122	653.917.639.642	37.061.325.853	12.314.675.002	726.300.329.547	2.453.207.857.166	49.234.000	41.466.898.458	41.516.132.458	2.494.723.989.624
Al Sector Privado	298.571.586.999	531.706.921.832	4.996.172.168	12.300.820.002	543.167.060.250	1.390.742.561.251	49.234.000	12.348.476.350	12.397.710.350	1.403.140.271.601
Al Sector Público	720.106.852.843	121.759.439.578	28.402.347.499	0	183.127.854.334	1.053.396.494.254	0	29.118.422.108	29.118.422.108	1.082.514.916.362
Al Sector Externo	4.935.447.280	451.278.232	3.662.806.186	13.855.000	5.414.963	9.068.801.661	0	0	0	9.068.801.661
Gastos de Capital	434.984.051.352	6.975.589.249	69.422.085.544	14.127.831.000	96.264.948.642	621.774.505.787	518.117.609	220.389.999.643	220.908.117.252	842.682.623.039
Inversión Real Directa	81.592.463.640	4.184.893.745	52.122.077.794	14.037.831.000	29.577.976.074	181.515.242.253	518.117.609	102.055.255.349	102.573.372.958	284.088.615.211
Formación Bruta de Capital Fijo	79.603.787.137	2.519.837.977	51.665.125.943	14.007.031.000	29.212.946.762	177.008.728.819	497.925.609	101.394.186.710	101.892.112.319	278.900.841.138
Tierras y Terrenos	444.847.692	479.163.000	173.038.846	0	0	1.097.049.538	0	0	0	1.097.049.538
Activos Intangibles	1.543.828.811	1.185.892.768	283.913.005	30.800.000	365.029.312	3.409.463.896	20.192.000	661.068.639	681.260.639	4.090.724.535
Transferencias de Capital	268.449.122.712	2.527.709.504	17.300.007.750	90.000.000	66.686.972.568	355.053.812.534	0	107.535.490.800	107.535.490.800	462.589.303.334
Al Sector Privado	12.529.523.358	1.744.810.504	5.000.000	0	986.805.081	15.266.138.943	0	7.831.034.124	7.831.034.124	23.097.173.067
Al Sector Público	255.919.599.354	782.899.000	17.295.007.750	90.000.000	65.700.167.487	339.787.673.591	0	99.704.456.676	99.704.456.676	439.492.130.267
Inversión Financiera	84.942.465.000	262.986.000	0	0	0	85.205.451.000	0	10.799.253.494	10.799.253.494	96.004.704.494
Aportes de Capital y Compra de Acciones	84.336.317.000	0	0	0	0	84.336.317.000	0	10.399.253.494	10.399.253.494	94.735.570.494
Concesión de Préstamos de Corto Plazo	0	37.200.000	0	0	0	37.200.000	0	0	0	37.200.000
Concesión de Préstamos de Largo Plazo	606.148.000	225.786.000	0	0	0	831.934.000	0	400.000.000	400.000.000	1.231.934.000
TOTAL	3.073.064.845.126	2.793.604.770.360	208.415.686.453	334.936.695.257	1.426.369.083.521	7.836.391.080.717	1.787.000.600	556.816.743.733	558.603.744.333	8.394.994.825.050