

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCIÓN	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	211.615.957.343	4.018.251.413	45.593.850.378	11.565.676.329	155.513.706.145	39.050.570.494	0	467.358.012.102
Legislativa	28.353.015.238	365.721.104	2.844.307.986	1.142.352.885	152.449.150	0	0	32.857.846.363
Judicial	120.843.127.834	930.792.192	5.072.012.585	3.814.567.888	1.595.001.735	0	0	132.255.502.234
Dirección Superior Ejecutiva	9.377.812.625	569.872.258	10.706.064.291	1.970.166.186	576.174.337	10.399.253.494	0	33.599.343.191
Relaciones Exteriores	22.281.610.404	28.573.120	4.357.032.389	140.384.797	9.255.189.426	28.651.317.000	0	64.714.107.136
Relaciones Interiores	19.388.106.780	2.050.100.627	18.624.578.875	3.579.092.087	143.208.723.011	0	0	186.850.601.380
Administración Fiscal	4.116.688.957	19.658.112	1.168.267.049	715.268.411	288.775.486	0	0	6.308.658.015
Control de la Gestión Pública	5.862.012.287	21.594.000	319.330.600	78.348.000	1.893.000	0	0	6.283.177.887
Información y Estadística Básicas	1.393.583.218	31.940.000	2.502.256.603	125.496.075	435.500.000	0	0	4.488.775.896
SERVICIOS DE DEFENSA Y SEGURIDAD	248.087.059.043	13.246.640.651	20.769.297.305	17.275.277.969	3.668.542.071	0	0	303.046.817.039
Defensa	92.062.199.446	6.496.235.467	7.285.988.866	12.130.304.498	20.711.071	0	0	117.995.439.348
Seguridad Interior	128.741.682.563	2.876.636.137	7.508.682.484	3.125.093.399	3.101.557.000	0	0	145.353.651.583
Sistema Penal	18.670.528.535	3.729.270.489	4.903.691.872	1.738.257.882	546.274.000	0	0	29.588.022.778
Inteligencia	8.612.648.499	144.498.558	1.070.934.083	281.622.190	0	0	0	10.109.703.330
SERVICIOS SOCIALES	189.085.357.829	93.824.405.072	64.501.306.851	79.793.930.466	5.137.640.706.688	869.134.000	0	5.565.714.840.906
Salud	37.098.874.728	76.535.228.065	17.252.687.460	21.847.226.623	230.452.813.983	0	0	383.186.830.859
Promoción y Asistencia Social	42.873.697.113	7.937.520.977	5.095.018.104	1.948.239.223	246.472.637.619	225.786.000	0	304.552.899.036
Seguridad Social	25.068.662.032	469.092.631	10.797.286.806	2.726.791.359	3.942.701.660.583	0	0	3.981.763.493.411
Educación y Cultura	40.938.614.595	5.040.330.587	9.361.317.411	21.488.162.564	415.757.849.751	37.200.000	0	492.623.474.908
Ciencia y Técnica	38.033.216.381	3.669.391.452	17.196.463.017	17.716.566.973	18.048.604.657	606.148.000	0	95.270.390.480
Trabajo	3.926.699.999	123.365.000	2.544.208.000	367.685.000	10.984.147.900	0	0	17.946.105.899
Vivienda y Urbanismo	646.966.997	42.320.152	1.450.181.082	3.055.510.584	146.330.162.692	0	0	151.525.141.507
Agua Potable y Alcantarillado	498.625.984	7.156.208	804.144.971	10.643.748.140	126.892.829.503	0	0	138.846.504.806
SERVICIOS ECONOMICOS	99.161.915.818	3.113.521.752	25.910.647.477	168.115.657.021	1.041.449.452.151	56.085.000.000	0	1.393.836.194.219
Energía, Combustibles y Minería	4.202.435.931	87.893.501	1.723.603.656	1.057.028.952	674.854.624.698	0	0	681.925.586.738
Comunicaciones	8.072.503.593	30.299.016	509.774.809	216.837.509	17.637.778.148	0	0	26.467.193.075
Transporte	16.498.890.018	1.436.235.868	7.851.538.495	157.847.263.846	218.874.091.088	55.685.000.000	0	458.193.019.315
Ecología y Medio Ambiente	10.166.532.869	262.423.131	2.050.214.975	4.670.142.757	6.372.009.000	0	0	23.521.322.732
Agricultura	32.686.407.687	898.386.999	2.629.128.489	307.816.288	7.440.158.354	0	0	43.961.897.817
Industria	2.577.375.197	324.673.809	6.197.357.440	1.767.199.129	110.654.899.031	400.000.000	0	121.921.504.606
Comercio, Turismo y Otros Servicios	23.676.772.070	65.586.778	4.642.098.546	2.165.332.540	2.478.564.000	0	0	33.028.353.934
Seguros y Finanzas	1.280.998.453	8.022.650	306.931.067	84.036.000	3.137.327.832	0	0	4.817.316.002
DEUDA PUBLICA	0	0	0	0	0	0	665.038.960.784	665.038.960.784
Servicio de la Deuda Pública	0	0	0	0	0	0	665.038.960.784	665.038.960.784
TOTAL GASTOS CORRIENTES Y DE CAPITAL	747.950.290.033	114.202.818.888	156.775.102.011	276.750.541.785	6.338.272.407.055	96.004.704.494	665.038.960.784	8.394.994.825.050