

CAPÍTULO I
Planilla N° 5
Anexa al Art. 1º

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO JURISDICCIÓN	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN		TOTAL
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	32.307.300.093	3.505.832.644	35.813.132.737	0	0	4.489.356	89.237.000	35.906.859.093	279.156.700	0	0	279.156.700	36.186.015.793
Poder Judicial de la Nación	64.811.018.614	2.436.000.000	67.247.018.614	0	232.297.598	0	68.902	67.479.385.114	1.053.708.000	0	0	1.053.708.000	68.533.093.114
Ministerio Público	23.830.347.209	699.851.377	24.530.198.586	0	1.414.000	672.572	342.000	24.532.627.158	179.999.000	0	0	179.999.000	24.712.626.158
Presidencia de la Nación	12.028.825.256	7.628.721.021	19.657.546.277	14.493	155.824.638.812	7.023.126	23.017.727.479	198.506.950.187	1.604.498.432	720.885.268	0	2.325.383.700	200.832.333.887
Jefatura de Gabinete de Ministros	7.542.069.811	7.804.578.347	15.346.648.158	7.130.118	0	8.618.337	498.374.000	15.860.770.613	831.009.812	137.326.205	0	968.336.017	16.829.106.630
Ministerio del Interior, Obras Públicas y Vivienda	9.866.611.554	8.675.851.564	18.542.463.118	633.010.695	0	7.383.494	3.555.620.708	22.738.478.015	4.867.175.193	30.255.935.808	0	35.123.111.001	57.861.589.016
Ministerio de Relaciones Exteriores y Culto	16.998.488.053	3.296.960.659	20.295.448.712	875.836	0	0	1.993.704.000	22.290.028.548	280.000.000	0	0	280.000.000	22.570.028.548
Ministerio de Justicia y Derechos Humanos	20.188.753.294	6.631.297.622	26.820.050.916	0	0	0	861.628.399	27.681.679.315	252.000.000	0	0	252.000.000	27.933.679.315
Ministerio de Seguridad	134.578.168.725	8.379.692.299	142.957.861.024	283.915	87.376.952.637	20.572.126	3.155.295.914	233.510.965.616	2.200.410.000	0	0	2.200.410.000	235.711.375.616
Ministerio de Defensa	113.638.428.366	16.990.186.920	130.628.615.286	2.603.985	70.849.934.290	34.595.826	49.343.819	201.565.093.206	3.566.734.081	0	0	3.566.734.081	205.131.827.287
Ministerio de Hacienda	14.160.258.621	8.232.158.365	22.392.416.986	26.275	0	2.034.421	222.355.084.870	244.749.562.552	4.742.769.712	3.891.256.610	0	8.634.026.322	253.383.588.874
Ministerio de Producción y Trabajo	8.356.100.004	4.966.470.417	13.322.570.421	1.698.824	0	26.897.730	11.376.698.486	24.727.865.461	449.519.806	155.674.193	0	605.193.999	25.333.059.460
Ministerio de Agricultura, Ganadería y Pesca	20.050.458.370	3.603.148.107	23.653.606.477	164.907.121	0	12.670.453	2.798.767.325	26.629.951.376	504.456.602	629.310.398	0	1.133.767.000	27.763.718.376
Ministerio de Transporte	14.818.016.080	3.773.272.849	18.591.288.929	259.871.151	0	10.056.807	32.824.711.747	51.685.928.634	67.897.701.619	6.861.317.872	0	74.759.019.491	126.444.948.125
Ministerio de Educación, Cultura, Ciencia y Tecnología	25.013.089.489	12.642.019.684	37.655.109.173	74.973.035	0	9.744.382	249.309.517.789	287.049.344.379	8.666.692.648	6.137.090.198	500.000.000	15.303.782.846	302.353.127.225
Ministerio de Salud y Desarrollo Social	51.566.853.565	62.969.469.752	114.536.323.317	7.402.186	2.341.892.030.698	15.381.630	602.174.904.293	3.058.626.042.124	2.547.335.464	1.644.664.536	40.000.000	4.232.000.000	3.062.858.042.124
Servicio de la Deuda Pública	0	10.109.000.000	10.109.000.000	1.197.586.000.000	0	0	0	1.207.695.000.000	0	0	0	0	1.207.695.000.000
Obligaciones a Cargo del Tesoro	45.579.000.000	44.000.000	45.623.000.000	0	7.911.344.000	0	191.069.892.000	244.604.236.000	0	81.854.697.983	19.164.311.000	101.019.008.983	345.623.244.983
TOTAL	615.333.787.104	172.388.511.627	787.722.298.731	1.198.738.797.634	2.664.088.612.035	160.140.260	1.345.130.918.731	5.995.840.767.391	99.923.167.069	132.288.159.071	19.704.311.000	251.915.637.140	6.247.756.404.531