

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	161.837.827.617	30.436.511.487	192.274.339.104	10.365.973	0	17.484.968	39.427.199.301	231.729.389.346	3.672.749.526	6.378.626.241	19.164.311.000	29.215.686.767	260.945.076.113
Legislativa	24.378.521.455	2.227.763.000	26.606.284.455	0	0	726.000	87.618.000	26.694.628.455	176.448.700	0	0	176.448.700	26.871.077.155
Judicial	94.395.593.588	4.894.885.287	99.290.478.875	0	0	672.572	665.481.181	99.956.632.628	1.386.907.000	0	0	1.386.907.000	101.343.539.628
Dirección Superior Ejecutiva	8.443.976.223	8.792.861.984	17.236.838.207	26.255	0	5.294.548	139.743.120	17.381.902.130	1.017.158.856	0	0	1.017.158.856	18.399.060.986
Relaciones Exteriores	16.671.518.226	3.242.757.835	19.914.276.061	875.836	0	0	2.030.079.000	21.945.230.897	135.075.714	0	19.164.311.000	19.299.386.714	41.244.617.611
Relaciones Interiores	8.092.461.426	6.659.891.020	14.752.352.446	9.463.862	0	5.520.988	36.488.696.000	51.256.033.296	558.974.441	6.378.626.241	0	6.937.600.682	58.193.633.978
Administración Fiscal	2.582.476.272	1.282.021.496	3.864.497.768	0	0	1.507.494	12.632.000	3.878.637.262	177.093.000	0	0	177.093.000	4.055.730.262
Control de la Gestión Pública	4.828.436.305	251.256.268	5.079.692.573	0	0	3.763.356	1.450.000	5.084.905.929	78.523.000	0	0	78.523.000	5.163.428.929
Información y Estadística Básicas	2.444.844.122	3.085.074.597	5.529.918.719	20	0	10	1.500.000	5.531.418.749	142.568.815	0	0	142.568.815	5.673.987.564
SERVICIOS DE DEFENSA Y SEGURIDAD	221.784.783.398	26.676.625.419	248.461.408.817	2.858.354	0	51.622.049	3.224.003.778	251.739.892.998	6.601.634.850	322.152.198	0	6.923.787.048	258.663.680.046
Defensa	80.437.735.411	12.126.383.891	92.564.119.302	2.577.629	0	32.646.952	27.372.778	92.626.716.661	3.260.469.434	0	0	3.260.469.434	95.887.186.095
Seguridad Interior	114.183.048.610	7.964.228.192	122.147.276.802	280.725	0	18.838.904	3.031.653.000	125.198.049.431	2.320.055.215	0	0	2.320.055.215	127.518.104.646
Sistema Penal	18.709.893.337	4.946.792.118	23.656.685.455	0	0	0	164.978.000	23.821.663.455	1.012.847.801	322.152.198	0	1.334.999.999	25.156.663.454
Inteligencia	8.454.106.040	1.639.221.218	10.093.327.258	0	0	136.193	0	10.093.463.451	8.262.400	0	0	8.262.400	10.101.725.851
SERVICIOS SOCIALES	179.054.604.853	88.333.509.720	267.388.114.573	83.790.379	2.664.088.612.035	36.586.837	898.465.748.914	3.830.062.852.738	18.120.156.690	57.508.479.848	540.000.000	76.168.636.538	3.906.231.489.276
Salud	43.549.374.023	39.745.048.468	83.294.422.491	0	0	14.718.903	138.932.118.352	222.241.259.746	682.675.742	1.382.847.245	0	2.065.522.987	224.306.782.733
Promoción y Asistencia Social	15.454.778.604	17.647.107.966	33.101.886.570	0	0	2.290.789	66.646.844.650	99.751.022.009	1.098.919.650	2.345.003.212	40.000.000	3.483.922.862	103.234.944.871
Seguridad Social	28.353.630.689	8.921.912.442	37.275.543.131	7.378.186	2.664.088.612.035	0	420.846.663.939	3.122.218.197.291	975.524.275	0	0	975.524.275	3.123.193.721.566
Educación y Cultura	45.389.950.409	9.109.770.430	54.499.720.839	124.581	0	13.111.870	255.059.552.857	309.572.510.147	5.492.030.796	6.549.565.118	30.000.000	12.071.595.914	321.644.106.061
Ciencia y Técnica	38.162.948.400	10.317.787.175	48.480.735.575	74.878.000	0	2.367.545	9.248.692.408	57.806.673.528	7.992.753.953	667.125.436	470.000.000	9.129.879.389	66.936.552.917
Trabajo	4.778.700.000	1.467.193.536	6.245.893.536	1.409.304	0	3.297.730	6.820.700.000	13.071.300.570	111.506.504	147.211.257	0	258.717.761	13.330.018.331
Vivienda y Urbanismo	1.372.262.759	782.447.232	2.154.709.991	0	0	800.000	907.041.708	3.062.551.699	58.873.467	25.649.727.020	0	25.708.600.487	28.771.152.186
Agua Potable y Alcantarillado	1.992.959.969	342.242.471	2.335.202.440	308	0	0	4.135.000	2.339.337.748	1.707.872.303	20.767.000.560	0	22.474.872.863	24.814.210.611
SERVICIOS ECONOMICOS	52.656.571.236	16.792.281.369	69.448.852.605	8.618.027	0	54.446.406	404.013.966.738	473.525.883.776	71.528.626.003	68.078.900.784	0	139.607.526.787	613.133.410.563
Energía, Combustibles y Minería	4.491.766.966	1.515.718.750	6.007.485.716	14.493	0	158.000	285.359.194.479	291.366.852.688	711.267.857	6.931.975.610	0	7.643.243.467	299.010.096.155
Comunicaciones	5.781.177.310	1.720.780.507	7.501.957.817	7.130.118	0	1.829.804	5.471.726.000	12.982.643.739	143.338.940	568.774.188	0	712.113.128	13.694.756.867
Transporte	17.054.615.075	3.788.704.822	20.843.319.897	1.443.896	0	10.198.423	103.243.518.747	124.098.480.963	67.726.576.578	55.388.124.694	0	123.114.701.272	247.213.182.235
Ecología y Medio Ambiente	5.795.967.565	1.405.600.317	7.201.567.882	0	0	4.633.057	2.464.447.695	9.670.648.634	1.312.369.262	4.353.579.805	0	5.665.949.067	15.336.597.701
Agricultura	10.536.623.022	2.461.509.167	12.998.132.189	0	0	11.735.234	2.579.787.325	15.589.654.748	328.910.852	629.310.398	0	958.221.250	16.547.875.998

CAPÍTULO I
Planilla N° 1
Anexa al Art. 1º (Cont.)

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
Industria	4.099.990.351	2.509.516.600	6.609.506.951	0	0	23.300.000	4.802.958.492	11.435.765.443	173.591.993	90.246.000	0	263.837.993	11.699.603.436
Comercio, Turismo y Otros Servicios	2.536.730.947	3.155.669.070	5.692.400.017	29.520	0	585.024	89.132.000	5.782.146.561	1.026.570.521	116.890.089	0	1.143.460.610	6.925.607.171
Seguros y Finanzas	2.359.700.000	234.782.136	2.594.482.136	0	0	2.006.864	3.202.000	2.599.691.000	106.000.000	0	0	106.000.000	2.705.691.000
DEUDA PÚBLICA	0	10.149.583.632	10.149.583.632	1.198.633.164.901	0	0	0	1.208.782.748.533	0	0	0	0	1.208.782.748.533
Servicio de la Deuda Pública	0	10.149.583.632	10.149.583.632	1.198.633.164.901	0	0	0	1.208.782.748.533	0	0	0	0	1.208.782.748.533
TOTAL	615.333.787.104	172.388.511.627	787.722.298.731	1.198.738.797.634	2.664.088.612.035	160.140.260	1.345.130.918.731	5.995.840.767.391	99.923.167.069	132.288.159.071	19.704.311.000	251.915.637.140	6.247.756.404.531