

TÍTULO III  
Planilla N° 2 A

ORGANISMOS DESCENTRALIZADOS  
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO  
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. S. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINANCIERA	GASTOS FIGURA- TIVOS	TOTAL	
ADMINISTRACION GUBERNAMENTAL	17.886.940.525	9.463.862	0	6.041.838	158.942.329	0	18.061.388.554	475.983.000	0	0	0	475.983.000	18.537.371.554
Judicial	1.118.997.994	0	0	0	124.415.329	0	1.243.413.323	41.000.000	0	0	0	41.000.000	1.284.413.323
Dirección Superior Ejecutiva	71.970.357	0	0	0	0	0	71.970.357	5.460.000	0	0	0	5.460.000	77.430.357
Relaciones Interiores	10.561.423.153	9.463.862	0	770.988	33.008.000	0	10.604.666.003	316.000.000	0	0	0	316.000.000	10.920.666.003
Administración Fiscal	1.387.603.071	0	0	1.507.494	69.000	0	1.389.179.565	35.000.000	0	0	0	35.000.000	1.424.179.565
Control de la Gestión Pública	4.746.945.950	0	0	3.763.356	1.450.000	0	4.752.159.306	78.523.000	0	0	0	78.523.000	4.830.682.306
SERVICIOS DE DEFENSA Y SEGURIDAD	1.053.446.149	0	0	0	6.905.000	0	1.060.351.149	199.000.000	0	0	0	199.000.000	1.259.351.149
Seguridad Interior	1.053.446.149	0	0	0	6.905.000	0	1.060.351.149	199.000.000	0	0	0	199.000.000	1.259.351.149
SERVICIOS SOCIALES	66.476.600.704	74.973.343	155.824.638.812	6.925.675	39.501.368.751	0	261.884.507.285	8.542.855.162	4.526.821.146	70.000.000	0	13.139.676.308	275.024.183.593
Salud	16.416.388.296	0	0	4.372.386	34.859.908.926	0	51.280.669.608	179.000.000	42.000.000	0	0	221.000.000	51.501.669.608
Promoción y Asistencia Social	1.178.523.512	0	0	185.744	72.649.040	0	1.251.358.296	54.600.000	746.273.725	40.000.000	0	840.873.725	2.092.232.021
Seguridad Social	1.255.256.205	0	155.824.638.812	0	161.560.714	0	157.241.455.731	44.024.275	0	0	0	44.024.275	157.285.480.006
Educación y Cultura	2.843.880.910	95.035	0	0	908.541.000	0	3.752.516.945	182.973.876	37.280.124	30.000.000	0	250.254.000	4.002.770.945
Ciencia y Técnica	43.502.618.400	74.878.000	0	2.367.545	3.497.719.071	0	47.077.583.016	6.756.699.667	667.125.436	0	0	7.423.825.103	54.501.408.119
Trabajo	820.773.770	0	0	0	990.000	0	821.763.770	10.699.205	0	0	0	10.699.205	832.462.975
Agua Potable y Alcantarillado	459.159.611	308	0	0	0	0	459.159.919	1.314.858.139	3.034.141.861	0	0	4.349.000.000	4.808.159.919
SERVICIOS ECONOMICOS	38.713.408.425	1.458.389	0	28.433.621	211.618.980	0	38.954.919.415	50.651.023.752	2.434.244.949	0	0	53.085.268.701	92.040.188.116
Energía, Combustibles y Minería	3.238.314.662	14.493	0	158.000	65.280.000	0	3.303.767.155	83.457.000	0	0	0	83.457.000	3.387.224.155
Comunicaciones	3.462.320.719	0	0	1.583.635	105.385.000	0	3.569.289.354	25.671.923	54.327.077	0	0	79.999.000	3.649.288.354
Transporte	16.216.577.064	1.443.896	0	8.031.807	4.760.000	0	16.230.812.767	49.724.202.835	2.379.917.872	0	0	52.104.120.707	68.334.933.474
Ecología y Medio Ambiente	2.532.330.002	0	0	4.633.057	4.180.000	0	2.541.143.059	525.117.000	0	0	0	525.117.000	3.066.260.059
Agricultura	8.684.824.614	0	0	11.735.234	22.817.000	0	8.719.376.848	152.444.000	0	0	0	152.444.000	8.871.820.848
Industria	1.418.813.603	0	0	0	6.182.980	0	1.424.996.583	33.530.994	0	0	0	33.530.994	1.458.527.577
Comercio, Turismo y Otros Servicios	1.587.745.625	0	0	285.024	0	0	1.588.030.649	600.000	0	0	0	600.000	1.588.630.649
Seguros y Finanzas	1.572.482.136	0	0	2.006.864	3.014.000	0	1.577.503.000	106.000.000	0	0	0	106.000.000	1.683.503.000
DEUDA PÚBLICA	40.583.632	1.047.164.901	0	0	0	0	1.087.748.533	0	0	0	0	0	1.087.748.533
Servicio de la Deuda Pública	40.583.632	1.047.164.901	0	0	0	0	1.087.748.533	0	0	0	0	0	1.087.748.533
Gastos Figurativos	0	0	0	0	0	2.267.908.797	2.267.908.797	0	0	0	82.999.128	82.999.128	2.350.907.925
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS</b>	<b>124.170.979.435</b>	<b>1.133.060.495</b>	<b>155.824.638.812</b>	<b>41.401.134</b>	<b>39.878.835.060</b>	<b>2.267.908.797</b>	<b>323.316.823.733</b>	<b>59.868.861.914</b>	<b>6.961.066.095</b>	<b>70.000.000</b>	<b>82.999.128</b>	<b>66.982.927.137</b>	<b>390.299.750.870</b>