

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	GRAL.
ADMINISTRACIÓN GUBERNAMENTAL	174.387.398.579	902.111	0	11.443.130	39.268.256.972	0	213.668.000.792	3.196.766.526	6.378.626.241	19.164.311.000	0	28.739.703.767	242.407.704.559
Legislativa	26.606.284.455	0	0	726.000	87.618.000	0	26.694.628.455	176.448.700	0	0	0	176.448.700	26.871.077.155
Judicial	98.171.480.881	0	0	672.572	541.065.852	0	98.713.219.305	1.345.907.000	0	0	0	1.345.907.000	100.059.126.305
Dirección Superior Ejecutiva	17.164.867.850	26.255	0	5.294.548	139.743.120	0	17.309.931.773	1.011.698.856	0	0	0	1.011.698.856	18.321.630.629
Relaciones Exteriores	19.914.276.061	875.836	0	0	2.030.079.000	0	21.945.230.897	135.075.714	0	19.164.311.000	0	19.299.386.714	41.244.617.611
Relaciones Interiores	4.190.929.293	0	0	4.750.000	36.455.688.000	0	40.651.367.293	242.974.441	6.378.626.241	0	0	6.621.600.682	47.272.967.975
Administración Fiscal	2.476.894.697	0	0	0	12.563.000	0	2.489.457.697	142.093.000	0	0	0	142.093.000	2.631.550.697
Control de la Gestión Pública	332.746.623	0	0	0	0	0	332.746.623	0	0	0	0	0	332.746.623
Información y Estadística Básicas	5.529.918.719	20	0	10	1.500.000	0	5.531.418.749	142.568.815	0	0	0	142.568.815	5.673.987.564
SERVICIOS DE DEFENSA Y SEGURIDAD	247.407.962.668	2.858.354	0	51.622.049	3.217.098.778	0	250.679.541.849	6.402.634.850	322.152.198	0	0	6.724.787.048	257.404.328.897
Defensa	92.564.119.302	2.577.629	0	32.646.952	27.372.778	0	92.626.716.661	3.260.469.434	0	0	0	3.260.469.434	95.887.186.095
Seguridad Interior	121.093.830.653	280.725	0	18.838.904	3.024.748.000	0	124.137.698.282	2.121.055.215	0	0	0	2.121.055.215	126.258.753.497
Sistema Penal	23.656.685.455	0	0	0	164.978.000	0	23.821.663.455	1.012.847.801	322.152.198	0	0	1.334.999.999	25.156.663.454
Inteligencia	10.093.327.258	0	0	136.193	0	0	10.093.463.451	8.262.400	0	0	0	8.262.400	10.101.725.851
SERVICIOS SOCIALES	164.953.552.161	1.438.850	8.145.055.598	29.661.162	354.676.115.199	0	527.805.822.970	8.647.301.528	52.981.658.702	470.000.000	0	62.098.960.230	589.904.783.200
Salud	66.878.034.195	0	0	10.346.517	20.466.752.441	0	87.355.133.153	503.675.742	1.340.847.245	0	0	1.844.522.987	89.199.656.140
Promoción y Asistencia Social	31.923.363.058	0	0	2.105.045	66.574.195.610	0	98.499.663.713	1.044.319.650	1.598.729.487	0	0	2.643.049.137	101.142.712.850
Seguridad Social	62.325.218	0	8.145.055.598	0	2.295.246	0	8.209.676.062	1.500.000	0	0	0	1.500.000	8.211.176.062
Educación y Cultura	51.655.839.929	29.546	0	13.111.870	254.151.011.857	0	305.819.993.202	5.309.056.920	6.512.284.994	0	0	11.821.341.914	317.641.335.116
Ciencia y Técnica	4.978.117.175	0	0	0	5.750.973.337	0	10.729.090.512	1.236.054.286	0	470.000.000	0	1.706.054.286	12.435.144.798
Trabajo	5.425.119.766	1.409.304	0	3.297.730	6.819.710.000	0	12.249.536.800	100.807.299	147.211.257	0	0	248.018.556	12.497.555.356
Vivienda y Urbanismo	2.154.709.991	0	0	800.000	907.041.708	0	3.062.551.699	58.873.467	25.649.727.020	0	0	25.708.600.487	28.771.152.186
Agua Potable y Alcantarillado	1.876.042.829	0	0	0	4.135.000	0	1.880.177.829	393.014.164	17.732.858.699	0	0	18.125.872.863	20.006.050.692
SERVICIOS ECONOMICOS	30.735.444.180	7.159.638	0	26.012.785	403.802.347.758	0	434.570.964.361	20.877.602.251	65.644.655.835	0	0	86.522.258.086	521.093.222.447
Energía, Combustibles y Minería	2.769.171.054	0	0	0	285.293.914.479	0	288.063.085.533	627.810.857	6.931.975.610	0	0	7.559.786.467	295.622.872.000
Comunicaciones	4.039.637.098	7.130.118	0	246.169	5.366.341.000	0	9.413.354.385	117.667.017	514.447.111	0	0	632.114.128	10.045.468.513
Transporte	4.626.742.833	0	0	2.166.616	103.238.758.747	0	107.867.668.196	18.002.373.743	53.008.206.822	0	0	71.010.580.565	178.878.248.761
Ecología y Medio Ambiente	4.669.237.880	0	0	0	2.460.267.695	0	7.129.505.575	787.252.262	4.353.579.805	0	0	5.140.832.067	12.270.337.642
Agricultura	4.313.307.575	0	0	0	2.556.970.325	0	6.870.277.900	176.466.852	629.310.398	0	0	805.777.250	7.676.055.150
Industria	5.190.693.348	0	0	23.300.000	4.796.775.512	0	10.010.768.860	140.060.999	90.246.000	0	0	230.306.999	10.241.075.859
Comercio, Turismo y Otros Servicios	4.104.654.392	29.520	0	300.000	89.132.000	0	4.194.115.912	1.025.970.521	116.890.089	0	0	1.142.860.610	5.336.976.522
Seguros y Finanzas	1.022.000.000	0	0	0	188.000	0	1.022.188.000	0	0	0	0	0	1.022.188.000
DEUDA PUBLICA	10.109.000.000	1.197.586.000.000	0	0	0	0	1.207.695.000.000	0	0	0	0	0	1.207.695.000.000
Servicio de la Deuda Pública	10.109.000.000	1.197.586.000.000	0	0	0	0	1.207.695.000.000	0	0	0	0	0	1.207.695.000.000
Gastos Figurativos	0	0	0	0	0	791.284.746.121	791.284.746.121	0	0	0	49.461.906.079	49.461.906.079	840.746.652.200
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	627.593.357.588	1.197.598.358.953	8.145.055.598	118.739.126	800.963.818.707	791.284.746.121	3.425.704.076.093	39.124.305.155	125.327.092.976	19.634.311.000	49.461.906.079	233.547.615.210	3.659.251.691.303