

CAPÍTULO I
Planilla N°5

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	1.898.142.128.548	2.321.762.507.728	100.958.099.449	259.907.565.632	592.402.267.925	5.173.172.569.282	396.017.324	822.272.180.785	822.668.198.109	5.995.840.767.391
Gastos de Consumo	607.356.975.029	83.405.773.414	87.868.825.929	3.760.157.347	600.000.000	782.991.731.719	389.205.324	4.341.361.688	4.730.567.012	787.722.298.731
Remuneraciones	477.435.332.014	63.149.242.973	74.749.212.117	0	0	615.333.787.104	0	0	0	615.333.787.104
Bienes y Servicios	129.836.752.636	20.253.493.649	13.118.786.713	3.760.157.347	600.000.000	167.569.190.345	389.205.324	4.341.361.688	4.730.567.012	172.299.757.357
Impuestos Indirectos	84.890.379	3.036.792	827.099	0	0	88.754.270	0	0	0	88.754.270
Intereses y Otras Rentas de la Propiedad	3.403.904.586	171.889.858	3.190	0	384.919.000.000	388.494.797.634	0	810.244.000.000	810.244.000.000	1.198.738.797.634
Intereses	3.307.721.063	162.443.838	0	0	384.919.000.000	388.389.164.901	0	810.244.000.000	810.244.000.000	1.198.633.164.901
Arrendamiento de Tierras y Terrenos	280.735	0	0	0	0	280.735	0	0	0	280.735
Rentas sobre Bienes Intangibles	95.902.788	9.446.020	3.190	0	0	105.351.998	0	0	0	105.351.998
Prestaciones de la Seguridad Social	494.103.471.560	1.747.132.217.240	3.639.051.598	245.746.443.712	173.467.427.925	2.664.088.612.035	0	0	0	2.664.088.612.035
Prestaciones de la Seguridad Social	494.103.471.560	1.747.132.217.240	3.639.051.598	245.746.443.712	173.467.427.925	2.664.088.612.035	0	0	0	2.664.088.612.035
Impuestos Directos	117.584.140	25.927.671	8.128.449	8.000.000	0	159.640.260	0	500.000	500.000	160.140.260
Impuestos Directos	117.584.140	25.927.671	8.128.449	8.000.000	0	159.640.260	0	500.000	500.000	160.140.260
Transferencias Corrientes	793.160.193.233	491.026.699.545	9.442.090.283	10.392.964.573	33.415.840.000	1.337.437.787.634	6.812.000	7.686.319.097	7.693.131.097	1.345.130.918.731
Al Sector Privado	312.239.701.111	395.767.850.672	3.524.952.845	10.235.907.572	0	721.768.412.200	3.377.000	3.774.976.000	3.778.353.000	725.546.765.200
Al Sector Público	478.560.410.510	95.110.288.835	5.913.038.438	143.202.001	33.415.840.000	613.142.779.784	3.435.000	3.911.343.097	3.914.778.097	617.057.557.881
Al Sector Externo	2.360.081.612	148.560.038	4.099.000	13.855.000	0	2.526.595.650	0	0	0	2.526.595.650
Gastos de Capital	161.215.729.736	3.245.599.089	7.722.703.650	2.312.437.873	32.886.965.677	207.383.436.025	122.897.279	44.409.303.836	44.532.201.115	251.915.637.140
Inversión Real Directa	29.468.046.805	2.349.998.287	3.455.272.650	2.229.438.745	32.886.965.677	70.389.722.164	47.725.066	29.485.719.839	29.533.444.905	99.923.167.069
Formación Bruta de Capital Fijo	28.503.089.963	1.874.941.321	3.368.195.644	2.229.438.745	31.125.118.962	67.100.784.635	47.725.066	28.684.859.380	28.732.584.446	95.833.369.081
Tierras y Terrenos	0	0	0	0	1.418.845.626	1.418.845.626	0	0	0	1.418.845.626
Activos Intangibles	964.956.842	475.056.966	87.077.006	0	343.001.089	1.870.091.903	0	800.860.459	800.860.459	2.670.952.362
Transferencias de Capital	112.283.371.931	825.600.802	4.267.431.000	82.999.128	0	117.459.402.861	75.172.213	14.753.583.997	14.828.756.210	132.288.159.071
Al Sector Privado	1.036.145.078	499.907.113	28.000.000	0	0	1.564.052.191	0	836.562.754	836.562.754	2.400.614.945
Al Sector Público	111.247.226.853	325.693.689	4.239.431.000	82.999.128	0	115.895.350.670	75.172.213	13.917.021.243	13.992.193.456	129.887.544.126
Inversión Financiera	19.464.311.000	70.000.000	0	0	0	19.534.311.000	0	170.000.000	170.000.000	19.704.311.000
Aportes de Capital y Compra de Acciones	19.164.311.000	0	0	0	0	19.164.311.000	0	0	0	19.164.311.000
Concesión de Préstamos de Corto Plazo	0	30.000.000	0	0	0	30.000.000	0	0	0	30.000.000
Concesión de Préstamos de Largo Plazo	300.000.000	40.000.000	0	0	0	340.000.000	0	170.000.000	170.000.000	510.000.000
TOTAL	2.059.357.858.284	2.325.008.106.817	108.680.803.099	262.220.003.505	625.289.233.602	5.380.556.005.307	518.914.603	866.681.484.621	867.200.399.224	6.247.756.404.531