

CAPÍTULO I
Planilla N°3

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

| FINALIDAD-FUNCIÓN | INCISO | GASTOS EN PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFERENCIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | TOTAL GENERAL |
|---|---------------|---------------------------|--------------------------|----------------------------|----------------------|-----------------------|----------------------------|-----------------------------|----------------------|
| ADMINISTRACION GUBERNAMENTAL | | 161.837.827.617 | 2.779.976.366 | 27.686.847.723 | 3.670.287.865 | 45.805.825.542 | 19.164.311.000 | 0 | 260.945.076.113 |
| Legislativa | | 24.378.521.455 | 273.921.367 | 1.954.567.633 | 176.448.700 | 87.618.000 | 0 | 0 | 26.871.077.155 |
| Judicial | | 94.395.593.588 | 616.125.195 | 4.281.894.325 | 1.384.445.339 | 665.481.181 | 0 | 0 | 101.343.539.628 |
| Dirección Superior Ejecutiva | | 8.443.976.223 | 405.825.314 | 8.392.357.473 | 1.017.158.856 | 139.743.120 | 0 | 0 | 18.399.060.986 |
| Relaciones Exteriores | | 16.671.518.226 | 44.190.629 | 3.199.443.042 | 135.075.714 | 2.030.079.000 | 19.164.311.000 | 0 | 41.244.617.611 |
| Relaciones Interiores | | 8.092.461.426 | 1.050.542.888 | 5.624.332.982 | 558.974.441 | 42.867.322.241 | 0 | 0 | 58.193.633.978 |
| Administración Fiscal | | 2.582.476.272 | 18.504.769 | 1.265.024.221 | 177.093.000 | 12.632.000 | 0 | 0 | 4.055.730.262 |
| Control de la Gestión Pública | | 4.828.436.305 | 19.200.796 | 235.818.828 | 78.523.000 | 1.450.000 | 0 | 0 | 5.163.428.929 |
| Información y Estadística Básicas | | 2.444.844.122 | 351.665.408 | 2.733.409.219 | 142.568.815 | 1.500.000 | 0 | 0 | 5.673.987.564 |
| SERVICIOS DE DEFENSA Y SEGURIDAD | | 221.784.783.398 | 9.289.152.645 | 17.441.953.177 | 6.601.634.850 | 3.546.155.976 | 0 | 0 | 258.663.680.046 |
| Defensa | | 80.437.735.411 | 5.121.396.084 | 7.040.212.388 | 3.260.469.434 | 27.372.778 | 0 | 0 | 95.887.186.095 |
| Seguridad Interior | | 114.183.048.610 | 2.232.126.167 | 5.751.221.654 | 2.320.055.215 | 3.031.653.000 | 0 | 0 | 127.518.104.646 |
| Sistema Penal | | 18.709.893.337 | 1.910.356.169 | 3.036.435.949 | 1.012.847.801 | 487.130.198 | 0 | 0 | 25.156.663.454 |
| Inteligencia | | 8.454.106.040 | 25.274.225 | 1.614.083.186 | 8.262.400 | 0 | 0 | 0 | 10.101.725.851 |
| SERVICIOS SOCIALES | | 179.054.604.853 | 49.155.842.558 | 41.397.381.468 | 16.020.819.600 | 3.620.062.840.797 | 540.000.000 | 0 | 3.906.231.489.276 |
| Salud | | 43.549.374.023 | 29.438.193.789 | 10.321.573.582 | 682.675.742 | 140.314.965.597 | 0 | 0 | 224.306.782.733 |
| Promoción y Asistencia Social | | 15.454.778.604 | 14.367.974.804 | 3.281.423.951 | 1.098.919.650 | 68.991.847.862 | 40.000.000 | 0 | 103.234.944.871 |
| Seguridad Social | | 28.353.630.689 | 333.395.211 | 8.595.895.417 | 975.524.275 | 3.084.935.275.974 | 0 | 0 | 3.123.193.721.566 |
| Educación y Cultura | | 45.389.950.409 | 2.192.339.139 | 6.930.667.742 | 5.492.030.796 | 261.609.117.975 | 30.000.000 | 0 | 321.644.106.061 |
| Ciencia y Técnica | | 38.162.948.400 | 2.736.208.013 | 9.719.833.580 | 5.931.745.080 | 9.915.817.844 | 470.000.000 | 0 | 66.936.552.917 |
| Trabajo | | 4.778.700.000 | 76.584.055 | 1.395.316.515 | 111.506.504 | 6.967.911.257 | 0 | 0 | 13.330.018.331 |
| Vivienda y Urbanismo | | 1.372.262.759 | 8.622.722 | 774.624.510 | 58.873.467 | 26.556.768.728 | 0 | 0 | 28.771.152.186 |
| Agua Potable y Alcantarillado | | 1.992.959.969 | 2.524.825 | 378.046.171 | 1.669.544.086 | 20.771.135.560 | 0 | 0 | 24.814.210.611 |
| SERVICIOS ECONOMICOS | | 52.656.571.236 | 1.875.635.355 | 16.894.074.838 | 69.614.261.612 | 472.092.867.522 | 0 | 0 | 613.133.410.563 |
| Energía, Combustibles y Minería | | 4.491.766.966 | 89.462.633 | 1.435.604.392 | 702.092.075 | 292.291.170.089 | 0 | 0 | 299.010.096.155 |
| Comunicaciones | | 5.781.177.310 | 87.256.246 | 1.642.484.183 | 143.338.940 | 6.040.500.188 | 0 | 0 | 13.694.756.867 |
| Transporte | | 17.054.615.075 | 1.001.876.581 | 4.703.659.169 | 65.821.387.969 | 158.631.643.441 | 0 | 0 | 247.213.182.235 |
| Ecología y Medio Ambiente | | 5.795.967.565 | 149.612.700 | 1.260.620.674 | 1.312.369.262 | 6.818.027.500 | 0 | 0 | 15.336.597.701 |
| Agricultura | | 10.536.623.022 | 329.591.611 | 2.143.652.790 | 328.910.852 | 3.209.097.723 | 0 | 0 | 16.547.875.998 |

CAPÍTULO I
Planilla N°3 (Cont.)

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR INCISO
(en pesos)

| INCISO | GASTOS EN PERSONAL | BIENES DE CONSUMO | SERV. NO PERSONALES | BIENES DE USO | TRANSFEREN- CIAS | ACTIVOS FINANCIEROS | SERVICIO DE LA DEUDA | TOTAL GENERAL |
|---|------------------------|-----------------------|------------------------|-----------------------|--------------------------|------------------------|--------------------------|--------------------------|
| Industria | 4.099.990.351 | 132.807.837 | 2.400.008.763 | 173.591.993 | 4.893.204.492 | 0 | 0 | 11.699.603.436 |
| Comercio, Turismo y Otros Servicios | 2.536.730.947 | 77.485.787 | 3.078.797.827 | 1.026.570.521 | 206.022.089 | 0 | 0 | 6.925.607.171 |
| Seguros y Finanzas | 2.359.700.000 | 7.541.960 | 229.247.040 | 106.000.000 | 3.202.000 | 0 | 0 | 2.705.691.000 |
| DEUDA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 | 1.208.782.748.533 | 1.208.782.748.533 |
| Servicio de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 | 1.208.782.748.533 | 1.208.782.748.533 |
| TOTAL GASTOS CORRIENTES Y DE CAPITAL | 615.333.787.104 | 63.100.606.924 | 103.420.257.206 | 95.907.003.927 | 4.141.507.689.837 | 19.704.311.000 | 1.208.782.748.533 | 6.247.756.404.531 |