

CAPÍTULO I
Planilla N°14 (cont.)

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR UBICACIÓN GEOGRÁFICA Y POR INSTITUCIÓN
(en pesos)

INSTITUCIÓN	Poder Legislativo Nacional	Poder Judicial de la Nación	Ministerio Público	Presidencia de la Nación	Jefatura de Gabinete de Ministros	Ministerio del Interior, Obras Públicas y Vivienda	Ministerio de Relaciones Exteriores y Culto	Ministerio de Justicia y Derechos Humanos	Ministerio de Seguridad	Ministerio de Defensa
UBICACIÓN GEOG.										
Ciudad Autónoma de Buenos Aires	36.161.159.993	50.183.800.553	19.502.177.947	25.468.125.233	15.549.899.627	23.886.032.504	6.929.282.018	14.916.514.199	83.416.522.733	61.767.583.456
Provincia de Buenos Aires	0	5.821.790.678	1.769.585.448	60.541.701.260	661.506.798	10.364.026.561	0	8.219.862.123	55.926.998.196	67.556.351.144
Provincia de Catamarca	0	0	84.119.710	2.248.777.212	0	344.241.565	0	531.152	840.693.707	392.987.065
Provincia de Córdoba	0	1.630.305.433	388.123.131	10.715.749.111	0	2.511.891.714	0	3.265.572	8.241.281.191	16.915.627.629
Provincia de Corrientes	0	736.311.350	187.109.329	7.407.006.075	0	1.032.249.966	0	265.572	6.000.740.003	4.369.318.515
Provincia del Chaco	0	954.062.602	117.173.270	11.903.299.805	0	1.892.075.450	0	532.476.668	4.040.304.383	1.274.636.147
Provincia del Chubut	0	1.407.459.919	148.359.632	1.809.504.382	0	1.006.081.279	0	485.239.537	2.838.496.497	3.777.306.106
Provincia de Entre Ríos	0	767.834.459	218.342.953	5.025.159.757	0	1.371.645.973	0	2.265.572	3.975.987.511	6.364.393.616
Provincia de Formosa	0	0	106.253.075	5.853.101.149	0	400.469.791	0	156.010.730	4.429.877.206	847.654.020
Provincia de Jujuy	0	0	116.036.133	3.168.047.526	0	907.149.577	0	210.605.006	1.924.405.863	1.213.235.104
Provincia de La Pampa	7.000.000	0	81.863.995	1.394.592.141	0	207.316.853	0	688.297.480	1.504.982.479	1.378.349.667
Provincia de La Rioja	0	12.000.000	70.016.057	2.217.954.717	0	357.609.327	0	1.000.000	748.455.954	875.066.062
Provincia de Mendoza	0	1.356.840.216	208.125.610	5.458.730.346	0	1.746.670.864	0	531.999.414	3.043.239.979	8.039.368.391
Provincia de Misiones	0	746.120.085	248.120.693	10.159.990.167	0	1.310.189.738	0	312.227.828	7.175.399.904	2.432.772.727
Provincia del Neuquén	0	6.000.000	130.046.322	2.168.694.810	0	1.221.161.899	0	362.277.948	2.915.510.388	3.379.865.574
Provincia de Río Negro	0	996.770.300	155.616.975	3.019.885.430	0	825.367.041	0	400.382.683	2.497.608.041	642.950.532
Provincia de Salta	0	1.028.102.911	223.151.745	7.231.566.440	0	963.371.329	0	683.233.502	4.475.320.061	3.292.593.539
Provincia de San Juan	0	0	58.565.641	3.539.864.566	0	808.437.857	0	398.364	2.620.666.696	944.804.991
Provincia de San Luis	0	0	76.170.623	2.370.649.257	0	234.498.063	0	0	637.030.170	2.072.848.999
Provincia de Santa Cruz	0	22.000.000	122.606.673	813.267.007	0	298.909.213	0	163.332.248	2.235.491.439	2.846.996.219
Provincia de Santa Fe	500.000	1.506.056.536	363.000.651	5.867.443.497	0	1.762.493.217	0	7.329.655	5.371.991.912	4.899.503.795
Provincia de Santiago del Estero	0	0	95.803.892	11.596.066.967	0	608.516.030	0	52.501.432	2.087.680.058	514.501.204
Provincia de Tucumán	0	1.080.709.759	157.370.064	9.259.873.593	0	950.741.405	0	1.663.923	2.288.860.287	1.653.254.877
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	0	0	84.886.589	213.972.288	0	675.759.543	50.315.500	285.011	1.151.982.333	1.749.296.257
Interprovincial	0	0	0	679.522.831	0	1.022.580.232	0	392.000	21.302.239.937	2.999.968
Nacional	0	276.928.313	0	591.576.384	378.326.205	432.174.030	0	184.422.696	3.541.284.516	2.646.572.509
Binacional	0	0	0	0	0	0	0	0	0	0
No Clasificado	17.355.800	0	0	108.211.936	239.374.000	719.927.995	15.590.431.030	16.899.000	478.324.172	3.280.989.174
TOTAL	36.186.015.793	68.533.093.114	24.712.626.158	200.832.333.887	16.829.106.630	57.861.589.016	22.570.028.548	27.933.679.315	235.711.375.616	205.131.827.287

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INSTITUCIÓN	Ministerio de Hacienda	Ministerio de Producción y Trabajo	Ministerio de Agricultura, Ganadería y Pesca	Ministerio de Transporte	Ministerio de Educación, Cultura, Ciencia y Tecnología	Ministerio de Salud y Desarrollo Social	Obligaciones a Cargo del Tesoro	Servicio de la Deuda Pública	Total
UBICACIÓN GEOG.									
Ciudad Autónoma de Buenos Aires	19.151.233.953	15.987.697.980	10.503.118.925	13.806.270.862	76.878.691.370	715.630.922.061	142.477.931.983	0	1.332.216.965.397
Provincia de Buenos Aires	6.191.264.285	4.091.611.887	5.606.072.633	17.574.584.274	62.421.919.674	854.660.786.565	7.368.200.000	0	1.168.776.261.526
Provincia de Catamarca	736.813	179.874.392	221.179.696	481.313.475	3.795.280.000	28.164.878.777	251.900.000	0	37.006.513.564
Provincia de Córdoba	236.676.618	831.112.972	949.182.086	4.757.166.530	22.260.975.332	195.746.196.861	93.000.000	0	265.280.554.180
Provincia de Corrientes	4.546.160	172.111.548	732.811.842	1.700.892.778	7.322.694.259	54.684.465.082	0	0	84.350.522.479
Provincia del Chaco	12.895.772	125.699.257	537.655.692	943.479.058	2.958.500.595	53.960.670.124	1.481.602.403	0	80.734.531.226
Provincia del Chubut	83.164.762	58.712.247	415.553.317	1.919.603.250	4.073.573.383	50.177.794.453	0	0	68.200.848.764
Provincia de Entre Ríos	421.936.656	158.452.888	723.030.721	1.113.366.130	4.669.109.434	66.128.916.806	0	0	90.940.442.476
Provincia de Formosa	7.473.793	111.299.931	331.984.325	1.038.379.550	2.858.926.427	23.437.350.009	1.117.700.000	0	40.696.480.006
Provincia de Jujuy	0	250.259.308	327.795.511	2.309.501.836	3.712.027.463	46.919.098.738	0	0	61.058.162.065
Provincia de La Pampa	3.293.217	27.458.848	397.032.136	710.593.962	2.826.290.407	32.934.002.898	51.409.200	0	42.212.483.283
Provincia de La Rioja	17.404.882	144.731.002	184.820.364	674.145.015	3.897.104.909	24.067.435.009	6.000.000.000	0	39.267.743.298
Provincia de Mendoza	272.070.101	427.929.148	1.109.104.528	2.711.702.829	10.055.122.322	127.621.161.763	0	0	162.582.065.511
Provincia de Misiones	435.916	188.289.838	530.336.595	935.911.619	4.786.043.447	56.489.445.180	515.800.000	0	85.831.083.737
Provincia del Neuquén	155.833.965	55.389.171	267.679.160	1.813.804.833	5.272.494.537	42.812.946.403	1.109.900.000	0	61.671.605.010
Provincia de Río Negro	1.077.629.403	146.029.380	773.336.462	2.402.746.729	4.586.589.879	78.483.780.955	6.000.000	0	96.014.693.810
Provincia de Salta	55.519.632	162.610.810	444.162.099	4.460.574.385	5.271.684.899	81.163.455.581	0	0	109.455.346.933
Provincia de San Juan	2.748.791	238.729.961	247.553.608	1.453.885.184	6.568.878.491	58.750.743.552	1.005.500.000	0	76.240.777.702
Provincia de San Luis	0	59.208.430	187.114.489	313.469.934	4.589.028.979	33.770.686.957	48.375.600	0	44.359.081.501
Provincia de Santa Cruz	2.677.015.526	13.451.204	220.795.923	789.339.924	2.505.333.101	20.384.975.670	2.947.660.000	0	36.041.174.147
Provincia de Santa Fe	137.974.911	714.195.153	1.019.905.654	4.727.606.526	18.257.493.852	199.272.459.129	1.343.757.797	0	245.251.712.285
Provincia de Santiago del Estero	0	68.957.457	278.114.000	887.031.119	3.478.126.713	59.164.945.069	925.040.000	0	79.757.283.941
Provincia de Tucumán	3.569.270	70.428.541	503.354.192	1.244.680.963	11.228.952.489	97.474.897.264	4.102.900.000	0	130.021.256.627
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	2.552.271	811.345.342	27.990.247	753.519.219	1.237.207.047	10.422.467.653	367.800.000	0	17.549.379.300
Interprovincial	415.105.748	0	348.643.318	15.487.818.435	126.190.283	22.172.109.935	79.209.171.000	0	140.766.773.687
Nacional	222.059.658.573	230.741.254	569.462.627	41.171.556.732	26.566.586.706	28.312.465.572	70.912.820.000	390.230.000.000	788.104.576.117
Binacional	88.399.906	0	0	0	0	0	5.086.091.000	0	5.174.490.906
No Clasificado	304.447.950	6.731.511	305.928.226	262.002.974	148.301.227	48.984.058	19.200.686.000	817.465.000.000	858.193.595.053
TOTAL	253.383.588.874	25.333.059.460	27.763.718.376	126.444.948.125	302.353.127.225	3.062.858.042.124	345.623.244.983	1.207.695.000.000	6.247.756.404.531