

ADMINISTRACIÓN NACIONAL
CUENTA DE AHORRO INVERSIÓN FINANCIAMIENTO
(en pesos)

| CONCEPTO | 2018 | 2019 | DIFERENCIA | |
|---|-------------------|-------------------|-------------------|---------|
| | | | IMPORTE | % |
| I) Ingresos Corrientes | 2.504.935.552.162 | 3.457.324.091.472 | 952.388.539.310 | 38,0 |
| Ingresos Tributarios | 1.380.230.067.247 | 2.007.699.710.221 | 627.469.642.974 | 45,5 |
| Aportes y Contribuciones a la Seguridad Social | 797.874.894.170 | 1.043.257.406.748 | 245.382.512.578 | 30,8 |
| Ingresos No Tributarios | 56.562.838.770 | 66.169.488.341 | 9.606.649.571 | 17,0 |
| Ventas de Bienes y Serv. de las Administraciones Públicas | 6.400.533.553 | 6.060.266.892 | -340.266.661 | -5,3 |
| Rentas de la Propiedad | 259.592.811.937 | 327.085.371.103 | 67.492.559.166 | 26,0 |
| Transferencias Corrientes | 4.274.406.485 | 7.051.848.167 | 2.777.441.682 | 65,0 |
| II) Gastos Corrientes | 3.085.002.338.899 | 3.988.095.409.786 | 903.093.070.887 | 29,3 |
| Gastos de Consumo | 419.294.030.379 | 547.294.044.972 | 128.000.014.593 | 30,5 |
| Intereses y Otras Rentas de la Propiedad | 525.062.790.356 | 740.774.852.387 | 215.712.062.031 | 41,1 |
| Intereses en Moneda Nacional | 247.693.740.417 | 287.236.284.000 | 39.542.543.583 | 16,0 |
| Intereses en Moneda Extranjera | 277.196.759.310 | 453.330.080.285 | 176.133.320.975 | 63,5 |
| Otros | 172.290.629 | 208.488.102 | 36.197.473 | 21,0 |
| Prestaciones de la Seguridad Social | 1.311.466.258.833 | 1.792.971.892.448 | 481.505.633.615 | 36,7 |
| Impuestos Directos | 84.714.444 | 114.356.279 | 29.641.835 | 35,0 |
| Otras Pérdidas | 0 | 0 | 0 | |
| Transferencias Corrientes | 829.094.544.887 | 906.940.263.700 | 77.845.718.813 | 9,4 |
| III) Result. Económ.: Ahorro/Desahorro (I - II) | -580.066.786.737 | -530.771.318.314 | 49.295.468.423 | -8,5 |
| IV) Recursos de Capital | 18.382.995.772 | 114.702.447.361 | 96.319.451.589 | 524,0 |
| Recursos Propios de Capital | 2.771.881.382 | 21.163.374.700 | 18.391.493.318 | 663,5 |
| Transferencias de Capital | 14.758.660.924 | 19.564.018.638 | 4.805.357.714 | 32,6 |
| Disminución de la Inversión Financiera | 852.453.466 | 73.975.054.023 | 73.122.600.557 | 8.577,9 |
| V) Gastos de Capital | 201.585.341.488 | 184.216.829.655 | -17.368.511.833 | -8,6 |
| Inversión Real Directa | 103.735.944.982 | 86.969.498.580 | -16.766.446.402 | -16,2 |
| Transferencias de Capital | 86.174.483.694 | 84.603.927.369 | -1.570.556.325 | -1,8 |
| Inversión Financiera | 11.674.912.812 | 12.643.403.706 | 968.490.894 | 8,3 |
| VI) Recursos Totales (I + IV) | 2.523.318.547.934 | 3.572.026.538.833 | 1.048.707.990.899 | 41,6 |
| VII) Gastos Totales (II + V) | 3.286.587.680.387 | 4.172.312.239.441 | 885.724.559.054 | 26,9 |
| VIII) Result. Financ. antes Contrib. (VI - VII) | -763.269.132.453 | -600.285.700.608 | 162.983.431.845 | -21,4 |
| IX) Contribuciones Figurativas | 620.968.913.396 | 821.874.078.254 | 200.905.164.858 | 32,4 |
| X) Gastos Figurativos | 620.968.913.396 | 821.874.078.254 | 200.905.164.858 | 32,4 |
| XI) Resultado Financiero (VIII + IX - X) | -763.269.132.453 | -600.285.700.608 | 162.983.431.845 | -21,4 |
| XII) Fuentes Financieras | 2.429.756.475.525 | 3.229.814.822.362 | 800.058.346.837 | 32,9 |
| Disminución de la Inversión Financiera | 84.959.312.003 | 112.581.977.514 | 27.622.665.511 | 32,5 |
| Endeudamiento Público e Incremento de Otros Pasivos | 2.338.030.702.808 | 3.104.810.633.497 | 766.779.930.689 | 32,8 |
| Contribuciones Figurativas para Aplicaciones Financieras | 6.766.460.714 | 12.422.211.351 | 5.655.750.637 | 83,6 |
| XIII) Aplicaciones Financieras | 1.666.487.343.072 | 2.629.529.121.754 | 963.041.778.682 | 57,8 |
| Inversión Financiera | 393.914.575.327 | 584.963.985.302 | 191.049.409.975 | 48,5 |
| Amortización de la Deuda y Disminución de Otros Pasivos | 1.265.806.307.031 | 2.032.142.925.101 | 766.336.618.070 | 60,5 |
| Gastos Figurativos para Aplicaciones Financieras | 6.766.460.714 | 12.422.211.351 | 5.655.750.637 | 83,6 |