

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR CARÁCTER ECONÓMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECÍFICA	TRANSF. INTERNAS	CRÉDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CRÉDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	1.317.165.203.964	1.463.632.712.676	75.698.712.480	182.542.492.221	488.805.221.217	3.527.844.342.558	105.748.167	460.145.319.061	460.251.067.228	3.988.095.409.786
Gastos de Consumo	423.533.421.493	56.777.675.263	59.436.914.800	4.632.817.000	0	544.380.828.556	95.899.167	2.817.317.249	2.913.216.416	547.294.044.972
Remuneraciones	343.512.094.433	43.417.987.866	50.858.907.812	0	0	437.788.990.111	2.509.399	0	2.509.399	437.791.499.510
Bienes y Servicios	79.993.026.197	13.343.357.763	8.576.207.427	4.626.783.000	0	106.539.374.387	93.389.768	2.817.317.249	2.910.707.017	109.450.081.404
Impuestos Indirectos	28.300.863	16.329.634	1.799.561	6.034.000	0	52.464.058	0	0	0	52.464.058
Intereses y Otras Rentas de la Propiedad	2.108.858.488	408.798.510	830.000	0	285.615.365.389	288.133.852.387	0	452.641.000.000	452.641.000.000	740.774.852.387
Intereses	2.023.082.038	286.916.858	0	0	285.615.365.389	287.925.364.285	0	452.641.000.000	452.641.000.000	740.566.364.285
Arrendamiento de Tierras y Terrenos	1.980.611	0	105.000	0	0	2.085.611	0	0	0	2.085.611
Rentas sobre Bienes Intangibles	83.795.839	121.881.652	725.000	0	0	206.402.491	0	0	0	206.402.491
Prestaciones de la Seguridad Social	320.735.796.972	1.096.728.523.495	7.130.009.000	170.548.060.337	197.829.502.644	1.792.971.892.448	0	0	0	1.792.971.892.448
Prestaciones de la Seguridad Social	320.735.796.972	1.096.728.523.495	7.130.009.000	170.548.060.337	197.829.502.644	1.792.971.892.448	0	0	0	1.792.971.892.448
Impuestos Directos	73.145.179	21.848.092	15.363.008	4.000.000	0	114.356.279	0	0	0	114.356.279
Impuestos Directos	73.145.179	21.848.092	15.363.008	4.000.000	0	114.356.279	0	0	0	114.356.279
Transferencias Corrientes	570.713.981.832	309.695.867.316	9.115.595.672	7.357.614.884	5.360.353.184	902.243.412.888	9.849.000	4.687.001.812	4.696.850.812	906.940.263.700
Al Sector Privado	219.896.958.195	246.707.154.805	3.221.110.428	7.203.859.884	0	477.029.083.312	7.665.000	1.687.787.000	1.695.452.000	478.724.535.312
Al Sector Público	348.377.732.604	62.868.865.177	5.878.386.244	139.900.000	5.360.090.184	422.624.974.209	2.184.000	2.999.214.812	3.001.398.812	425.626.373.021
Al Sector Externo	2.439.291.033	119.847.334	16.099.000	13.855.000	263.000	2.589.355.367	0	0	0	2.589.355.367
Gastos de Capital	102.095.692.171	2.150.940.239	5.427.578.033	20.015.422.861	25.606.414.198	155.296.047.502	58.018.638	28.862.763.515	28.920.782.153	184.216.829.655
Inversión Real Directa	21.909.571.677	1.570.219.572	2.297.948.622	19.506.000.000	24.622.416.422	69.906.156.293	58.018.638	17.005.323.649	17.063.342.287	86.969.498.580
Formación Bruta de Capital Fijo	20.881.555.899	1.283.052.181	2.270.516.148	19.505.909.150	22.797.661.987	66.738.695.365	58.018.638	16.906.766.933	16.964.785.571	83.703.480.936
Tierras y Terrenos	0	0	0	0	1.794.440.493	1.794.440.493	0	0	0	1.794.440.493
Activos Intangibles	1.028.015.778	287.167.391	27.432.474	90.850	30.313.942	1.373.020.435	0	98.556.716	98.556.716	1.471.577.151
Transferencias de Capital	67.643.815.672	479.621.783	3.129.629.411	509.422.861	983.997.776	72.746.487.503	0	11.857.439.866	11.857.439.866	84.603.927.369
Al Sector Privado	765.252.407	410.198.933	4.000.000	0	120.000	1.179.571.340	0	1.231.528.280	1.231.528.280	2.411.099.620
Al Sector Público	66.878.563.265	69.422.850	3.125.629.411	509.422.861	983.877.776	71.566.916.163	0	10.625.911.586	10.625.911.586	82.192.827.749
Inversión Financiera	12.542.304.822	101.098.884	0	0	0	12.643.403.706	0	0	0	12.643.403.706
Aportes de Capital y Compra de Acciones	12.436.157.000	0	0	0	0	12.436.157.000	0	0	0	12.436.157.000
Concesión de Préstamos de Corto Plazo	0	25.200.000	0	0	0	25.200.000	0	0	0	25.200.000
Concesión de Préstamos de Largo Plazo	106.147.822	75.898.884	0	0	0	182.046.706	0	0	0	182.046.706
TOTAL	1.419.260.896.135	1.465.783.652.915	81.126.290.513	202.557.915.082	514.411.635.415	3.683.140.390.060	163.766.805	489.008.082.576	489.171.849.381	4.172.312.239.441