

TÍTULO II
Planilla N° 2
Anexa al Título II

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR CARACTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSIÓN	TRANSF.	INVERSIÓN		TOTAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	16.664.387.760	1.570.152.595	18.234.540.355	0	0	814.404	53.422.999	18.288.777.758	211.811.059	0	0	211.811.059	18.500.588.817
Poder Judicial de la Nación	32.355.413.860	1.121.149.000	33.476.562.860	0	177.000.000	0	35.000	33.653.597.860	712.431.994	0	0	712.431.994	34.366.029.854
Ministerio Público	11.591.715.172	224.896.018	11.816.611.190	0	1.414.000	80.000	84.000	11.818.189.190	59.999.985	0	0	59.999.985	11.878.189.175
Presidencia de la Nación	3.589.539.000	3.764.815.983	7.354.354.983	0	0	616.323	1.052.926.694	8.407.898.000	444.526.176	164.260.000	0	608.786.176	9.016.684.176
Secretaría General	1.010.495.000	2.778.294.455	3.788.789.455	0	0	0	604.457.545	4.393.247.000	391.062.216	100.000.000	0	491.062.216	4.884.309.216
Secretaría Legal y Técnica	294.165.000	61.894.000	356.059.000	0	0	0	0	356.059.000	18.457.390	0	0	18.457.390	374.516.390
Agencia Federal de Inteligencia	1.578.680.000	600.000.000	2.178.680.000	0	0	0	0	2.178.680.000	0	0	0	2.178.680.000	
Secretaría de Programación para la Prevención de la Drogadicción y la Lucha contra el Narcotráfico	389.404.000	262.629.745	652.033.745	0	0	516.323	412.616.932	1.065.167.000	3.880.000	64.260.000	0	68.140.000	1.133.307.000
Consejo Nacional de Coordinación de Políticas Sociales	316.795.000	61.997.783	378.792.783	0	0	100.000	35.852.217	414.745.000	31.126.570	0	0	31.126.570	445.871.570
Jefatura de Gabinete de Ministros	1.457.830.000	3.748.218.703	5.206.048.703	0	0	567.304	360.085.993	5.566.702.000	474.509.782	0	0	474.509.782	6.041.211.782
Ministerio de Modernización	1.191.081.496	714.161.069	1.905.242.565	0	0	0	80.500.000	1.985.742.565	497.622.466	473.000.000	0	970.622.466	2.956.365.031
Ministerio del Interior, Obras Públicas y Vivienda	1.749.910.011	2.634.754.459	4.384.664.470	0	0	171.156	3.573.055.020	7.957.890.646	887.207.022	41.134.655.618	0	42.021.862.640	49.979.753.286
Ministerio de Relaciones Exteriores y Culto	6.119.670.000	1.781.360.190	7.901.030.190	0	0	0	510.335.810	8.411.366.000	91.973.265	0	0	91.973.265	8.503.339.265
Ministerio de Justicia y Derechos Humanos	11.101.440.108	2.051.472.892	13.152.913.000	0	5.752.100.000	5.947.142	774.100.150	19.685.060.292	932.356.430	30.202.954	0	962.559.384	20.647.619.676
Ministerio de Justicia y Derechos Humanos	1.315.594.082	889.599.496	2.205.193.578	0	0	5.947.142	763.840.150	2.974.980.870	837.035.586	30.202.954	0	867.238.540	3.842.219.410
Servicio Penitenciario Federal	9.785.846.026	1.161.873.396	10.947.719.422	0	5.752.100.000	0	10.260.000	16.710.079.422	95.320.844	0	0	95.320.844	16.805.400.266
Ministerio de Seguridad	75.153.844.213	5.655.636.408	80.809.480.621	74.221	10.813.698.848	9.300.853	1.157.989.265	92.790.543.808	2.794.008.441	88.966.800	0	2.882.975.241	95.673.519.049
Ministerio de Seguridad	743.657.213	1.039.829.479	1.783.486.692	0	0	1.845.243	1.060.795.025	2.846.126.960	2.040.683.911	88.966.800	0	2.129.650.711	4.975.777.671
Policía Federal Argentina	25.722.874.998	1.271.479.600	26.994.354.598	47.500	0	4.758.900	55.818.000	27.054.978.998	165.433.800	0	0	165.433.800	27.220.412.798
Gendarmería Nacional	28.456.012.004	2.020.001.631	30.476.013.635	26.721	6.220.308.848	2.493.648	4.680.000	36.703.522.852	205.123.013	0	0	205.123.013	36.908.645.865
Prefectura Naval Argentina	17.076.777.997	1.094.494.938	18.171.272.935	0	4.593.390.000	203.062	0	22.764.865.997	316.884.418	0	0	316.884.418	23.081.750.415
Policía de Seguridad Aeroportuaria	3.154.522.001	229.830.760	3.384.352.761	0	0	0	36.696.240	3.421.049.001	65.883.299	0	0	65.883.299	3.486.932.300
Ministerio de Defensa	66.346.073.713	11.534.627.745	77.880.701.458	412.316	131.560	5.660.926	144.081.773	78.030.988.033	1.389.637.779	0	0	1.389.637.779	79.420.625.812
Ministerio de Defensa	1.084.953.248	1.326.122.413	2.411.075.661	1.500	0	500.100	138.698.454	2.550.275.715	188.305.102	0	0	188.305.102	2.738.580.817
Estado Mayor General del Ejército	32.951.395.812	4.364.679.087	37.316.074.899	0	131.560	1.026.210	1.671.284	37.318.903.953	596.578.616	0	0	596.578.616	37.915.482.569
Estado Mayor General de la Armada	18.482.538.441	2.121.046.494	20.603.584.935	0	0	1.094.769	2.800.269	20.607.479.973	497.344.040	0	0	497.344.040	21.104.824.013
Estado Mayor General de la Fuerza Aérea	13.683.726.554	2.653.744.280	16.337.470.834	410.816	0	2.948.142	872.724	16.341.702.516	106.345.264	0	0	106.345.264	16.448.047.780

TÍTULO II
Planilla N° 2
Anexa al Título II

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO JURISDICCIÓN, SUBJURISDICCIÓN	GASTOS CORRIENTES							GASTOS DE CAPITAL				TOTAL GENERAL	
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSIÓN	TRANSF.	INVERSIÓN		TOTAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Estado Mayor Conjunto de las Fuerzas Armadas	143.459.658	1.069.035.471	1.212.495.129	0	0	91.705	39.042	1.212.625.876	1.064.757	0	0	1.064.757	1.213.690.633
Ministerio de Hacienda	2.532.574.633	1.937.470.805	4.470.045.438	3.486.023	0	0	14.939.780	4.488.471.241	255.833.251	0	0	255.833.251	4.744.304.492
Ministerio de Producción	1.270.400.551	1.972.331.334	3.242.731.885	1.600.000	0	8.050.000	1.410.309.694	4.662.691.579	181.499.414	634.209.132	39.297.500	855.006.046	5.517.697.625
Ministerio de Agroindustria	2.462.867.570	319.314.196	2.782.181.766	0	0	40.000	1.544.649.804	4.326.871.570	279.787.206	1.078.657.512	105.166.035	1.463.610.753	5.790.482.323
Ministerio de Turismo	413.872.000	509.689.000	923.561.000	0	0	0	129.811.000	1.053.372.000	757.522.543	55.600.000	0	813.122.543	1.866.494.543
Ministerio de Transporte	995.820.892	1.284.593.466	2.280.414.358	0	0	75.000	43.394.134.385	45.674.623.743	3.254.587.112	3.469.946.693	1.800.000.000	8.524.533.805	54.199.157.548
Ministerio de Energía y Minería	930.551.438	703.704.350	1.634.255.788	3.465.000	0	250.000	88.828.154.677	90.466.125.465	2.262.913.676	3.646.203.574	40.652.416	5.949.769.666	96.415.895.131
Ministerio de Finanzas	408.512.134	301.779.265	710.291.399	0	0	0	60.000.000	770.291.399	57.377.554	37.590.000	0	94.967.554	865.258.953
Ministerio de Educación	1.403.540.000	1.442.809.679	2.846.349.679	0	0	2.000.000	136.917.031.148	139.765.380.827	4.208.954.072	18.793.323.425	0	23.002.277.497	162.767.658.324
Ministerio de Ciencia, Tecnología e Innovación Productiva	484.066.000	563.622.021	1.047.688.021	0	0	0	1.989.177.979	3.036.866.000	697.704.565	0	200.000.000	897.704.565	3.934.570.565
Ministerio de Cultura	1.520.640.000	1.093.072.323	2.613.712.323	0	0	0	153.654.625	2.767.366.948	220.020.983	4.000.000	0	224.020.983	2.991.387.931
Ministerio de Trabajo, Empleo y Seguridad Social	1.994.495.210	1.124.514.688	3.119.009.898	2.467.361	0	8.403.003	5.690.762.175	8.820.642.437	244.124.299	51.213.993	0	295.338.292	9.115.980.729
Ministerio de Salud	2.913.515.095	12.454.295.211	15.367.810.306	0	0	12.609.111	22.787.761.647	38.168.181.064	443.646.380	382.250.425	0	825.896.805	38.994.077.869
Ministerio de Ambiente y Desarrollo Sustentable	708.203.365	254.331.061	962.534.426	0	0	0	589.494.574	1.552.029.000	1.200.699.986	1.392.552.487	0	2.593.252.473	4.145.281.473
Ministerio de Desarrollo Social	4.689.044.612	5.476.142.189	10.165.186.801	0	120.827.800.000	572.000	42.320.610.841	173.314.169.642	155.836.389	129.555.062	0	285.391.451	173.599.561.093
Servicio de la Deuda Pública	0	1.355.000.000	1.355.000.000	405.032.000.000	0	0	0	406.387.000.000	0	0	0	0	406.387.000.000
Obligaciones a Cargo del Tesoro	0	44.370.000	44.370.000	0	0	0	60.745.417.323	60.789.787.323	0	63.040.147.362	6.283.366.000	69.323.513.362	130.113.300.685
TOTAL	250.049.008.833	65.638.284.650	315.687.293.483	405.043.504.921	137.572.144.408	55.157.222	414.282.526.356	1.272.640.626.390	22.716.591.829	134.606.335.037	8.468.481.951	165.791.408.817	1.438.432.035.207