

CAPÍTULO I
Planilla N°5
Anexa al Art. 1º

ADMINISTRACIÓN NACIONAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO JURISDICCIÓN	GASTOS CORRIENTES									GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSIÓN	TOTAL		
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA			
Poder Legislativo Nacional	18.385.431.700	1.619.174.475	20.004.606.175	105.120	0	2.377.404	54.354.999	20.061.443.698	243.153.135	0	0	243.153.135	20.304.596.833	
Poder Judicial de la Nación	32.355.413.860	1.121.149.000	33.476.562.860	0	177.000.000	0	35.000	33.653.597.860	712.431.994	0	0	712.431.994	34.366.029.854	
Ministerio Público	11.591.715.172	224.896.018	11.816.611.190	0	1.414.000	80.000	84.000	11.818.189.190	59.999.985	0	0	59.999.985	11.878.189.175	
Presidencia de la Nación	4.583.854.999	3.885.186.983	8.469.041.982	0	0	616.323	1.065.926.694	9.535.584.999	491.841.020	164.260.000	0	656.101.020	10.191.686.019	
Jefatura de Gabinete de Ministros	1.693.936.808	3.972.003.506	5.665.940.314	150.000	0	4.067.304	360.085.993	6.030.243.611	506.395.923	0	0	506.395.923	6.536.639.534	
Ministerio de Modernización	2.849.503.440	957.696.161	3.807.199.601	0	0	35.124	102.500.000	3.909.734.725	643.318.015	639.304.401	0	1.282.622.416	5.192.357.141	
Ministerio del Interior, Obras Públicas y Vivienda	6.053.524.225	5.219.559.284	11.273.083.509	78.766.904	0	996.465	3.602.559.193	14.955.406.071	2.175.977.302	43.689.964.024	0	45.865.941.326	60.821.347.397	
Ministerio de Relaciones Exteriores y Culto	6.119.670.000	1.781.360.190	7.901.030.190	0	0	0	510.335.810	8.411.366.000	91.973.265	0	0	91.973.265	8.503.339.265	
Ministerio de Justicia y Derechos Humanos	11.424.581.224	2.144.007.934	13.568.589.158	0	5.752.100.000	5.974.292	845.785.822	20.172.449.272	939.800.310	30.202.954	0	970.003.264	21.142.452.536	
Ministerio de Seguridad	75.267.892.203	5.696.017.769	80.963.909.972	74.221	35.920.958.855	9.300.853	1.157.989.265	118.052.233.166	2.794.008.441	88.966.800	0	2.882.975.241	120.935.208.407	
Ministerio de Defensa	68.553.922.784	12.248.468.770	80.802.391.554	412.316	33.511.710.778	5.660.926	146.111.477	114.466.287.051	1.999.476.442	0	0	1.999.476.442	116.465.763.493	
Ministerio de Hacienda	2.714.654.558	1.953.985.805	4.668.640.363	3.486.023	0	0	14.989.780	4.687.116.166	255.833.251	0	0	255.833.251	4.942.949.417	
Ministerio de Producción	2.183.427.345	2.077.612.721	4.261.040.066	1.860.000	0	8.050.000	2.769.597.330	7.040.547.396	628.947.730	634.209.132	39.297.500	1.302.454.362	8.343.001.758	
Ministerio de Agroindustria	11.859.726.779	1.828.103.224	13.687.830.003	4.976.995	0	5.718.628	1.725.971.304	15.424.496.930	675.136.421	1.078.657.512	105.166.035	1.858.959.968	17.283.456.898	
Ministerio de Turismo	446.906.382	1.216.366.118	1.663.272.500	0	0	177.500	129.811.000	1.793.261.000	759.372.543	55.600.000	0	814.972.543	2.608.233.543	
Ministerio de Transporte	7.774.733.320	3.043.288.720	10.818.022.040	0	0	930.970	43.443.566.727	54.262.519.737	36.101.317.954	5.633.885.747	1.800.000.000	43.535.203.701	97.797.723.438	
Ministerio de Energía y Minería	4.315.535.443	1.897.114.250	6.212.649.693	3.465.000	0	288.500	88.867.944.177	95.084.347.370	2.425.349.794	3.650.703.574	40.652.416	6.116.705.784	101.201.053.154	
Ministerio de Finanzas	1.453.260.449	568.203.165	2.021.463.614	0	0	2.030.000	61.881.800	2.085.375.414	57.377.554	37.590.000	0	94.967.554	2.180.342.968	
Ministerio de Educación	1.704.780.130	1.526.764.312	3.231.544.442	0	0	2.000.000	136.917.537.148	140.151.081.590	4.223.616.572	18.793.323.425	0	23.016.939.997	163.168.021.587	
Ministerio de Ciencia, Tecnología e Innovación Productiva	9.902.085.424	3.869.955.340	13.772.040.764	79.275.000	0	0	2.314.960.959	16.166.276.723	2.609.558.386	295.140.000	200.000.000	3.104.698.386	19.270.975.109	
Ministerio de Cultura	2.360.493.000	1.341.726.280	3.702.219.280	0	0	0	358.345.668	4.060.564.948	336.109.503	62.678.000	21.254.859	420.042.362	4.480.607.310	
Ministerio de Trabajo, Empleo y Seguridad Social	19.314.026.828	7.837.686.592	27.151.713.420	65.512.948	1.014.527.846.686	8.403.003	250.355.958.585	1.292.109.434.642	1.201.049.496	51.213.993	0	1.252.263.489	1.293.361.698.131	
Ministerio de Salud	9.506.948.016	14.909.261.291	24.416.209.307	65.885	0	15.186.166	31.019.064.504	55.450.525.862	652.829.700	382.250.425	0	1.035.080.125	56.485.605.987	
Ministerio de Ambiente y Desarrollo Sustentable	1.655.174.224	668.090.098	2.323.264.322	0	67.146.000	1.479.234	596.794.574	2.988.684.130	1.500.482.923	1.392.552.487	0	2.893.035.410	5.881.719.540	
Ministerio de Desarrollo Social	5.056.562.370	5.545.484.189	10.602.046.559	0	120.827.800.000	572.000	42.495.349.859	173.925.768.418	159.867.919	425.885.950	59.296.002	645.049.871	174.570.818.289	
Servicio de la Deuda Pública	0	1.355.000.000	1.355.000.000	405.032.000.000	0	0	0	406.387.000.000	0	0	0	406.387.000.000	0	
Obligaciones a Cargo del Tesoro	0	44.370.000	44.370.000	0	0	0	60.745.417.323	60.789.787.323	0	63.040.147.362	6.283.366.000	69.323.513.362	130.113.300.685	
TOTAL	319.127.760.683	88.552.532.195	407.680.292.878	405.270.150.412	1.210.785.976.319	73.944.692	669.662.958.991	2.693.473.323.292	62.245.225.578	140.146.535.786	8.549.032.812	210.940.794.176	2.904.414.117.468	