

**ORGANISMOS DESCENTRALIZADOS**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO**  
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES-TOS DIRECTOS	TRANSFERENCECIAS CORRIENTES	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	
FINALIDAD -FUNCION													
ADMINISTRACION GUBERNAMENTAL	9.989.834.660	296.928	0	5.707.459	49.477.597	0	10.045.316.644	524.834.786	0	0	0	524.834.786	10.570.151.430
Judicial	537.121.961	0	0	387.150	24.670.924	0	562.180.035	4.840.180	0	0	0	4.840.180	567.020.215
Relaciones Interiores	6.230.324.772	41.808	0	257.309	23.824.673	0	6.254.448.562	444.938.382	0	0	0	444.938.382	6.699.386.944
Administración Fiscal	717.493.107	150.000	0	3.500.000	50.000	0	721.193.107	35.386.141	0	0	0	35.386.141	756.579.248
Control de la Gestión Pública	2.504.894.820	105.120	0	1.563.000	932.000	0	2.507.494.940	39.670.083	0	0	0	39.670.083	2.547.165.023
SERVICIOS DE DEFENSA Y SEGURIDAD	746.151.815	0	0	0	20.500.000	0	766.651.815	171.700.000	30.000.000	0	0	201.700.000	968.351.815
Seguridad Interior	746.151.815	0	0	0	20.500.000	0	766.651.815	171.700.000	30.000.000	0	0	201.700.000	968.351.815
SERVICIOS SOCIALES	34.830.694.071	68.317.385	67.146.000	3.444.183	10.549.003.948	0	45.518.605.587	3.860.968.149	3.209.957.294	80.550.861	0	7.151.476.304	52.670.081.891
Salud	8.262.324.616	42.385	0	2.196.525	8.228.620.020	0	16.493.183.546	193.045.283	0	0	0	193.045.283	16.686.228.829
Promoción y Asistencia Social	574.730.020	0	0	0	210.038.766	0	784.768.786	4.935.230	296.330.888	59.296.002	0	360.562.120	1.145.330.906
Seguridad Social	0	0	67.146.000	0	0	0	67.146.000	0	0	0	0	0	67.146.000
Educación y Cultura	1.280.465.274	0	0	0	205.197.043	0	1.485.662.317	120.463.798	58.678.000	21.254.859	0	200.396.657	1.686.058.974
Ciencia y Técnica	23.975.078.297	68.275.000	0	1.247.658	1.904.673.709	0	25.949.274.664	2.724.484.940	299.640.000	0	0	3.024.124.940	28.973.399.604
Trabajo	502.101.153	0	0	0	474.410	0	502.575.563	7.941.500	0	0	0	7.941.500	510.517.063
Agua Potable y Alcantarillado	235.994.711	0	0	0	0	0	235.994.711	810.097.398	2.555.308.406	0	0	3.365.405.804	3.601.400.515
SERVICIOS ECONOMICOS	22.594.264.862	0	0	9.635.828	96.729.090	0	22.700.629.780	34.013.726.885	2.300.243.455	0	0	36.313.970.340	59.014.600.120
Energía, Combustibles y Minería	1.714.309.613	0	0	178.000	16.731.000	0	1.731.218.613	90.213.003	0	0	0	90.213.003	1.821.431.616
Comunicaciones	1.901.957.036	0	0	35.124	22.000.000	0	1.923.992.160	145.695.549	166.304.401	0	0	311.999.950	2.235.992.110
Transporte	8.418.183.844	0	0	855.970	42.932.342	0	8.461.972.156	32.730.483.553	2.133.939.054	0	0	34.864.422.607	43.326.394.763
Ecología y Medio Ambiente	1.334.366.579	0	0	1.479.234	7.300.000	0	1.343.145.813	299.570.159	0	0	0	299.570.159	1.642.715.972
Agricultura	4.639.715.582	0	0	5.240.000	3.050.000	0	4.648.005.582	180.717.001	0	0	0	180.717.001	4.828.722.583
Industria	2.849.569.385	0	0	0	3.118.948	0	2.852.688.333	565.197.620	0	0	0	565.197.620	3.417.885.953
Comercio, Turismo y Otros Servicios	739.711.500	0	0	177.500	0	0	739.889.000	1.850.000	0	0	0	1.850.000	741.739.000
Seguros y Finanzas	996.451.323	0	0	1.670.000	1.596.800	0	999.718.123	0	0	0	0	0	999.718.123
DEUDA PUBLICA	17.260.850	94.985.591	0	0	0	0	112.246.441	0	0	0	0	0	112.246.441
Servicio de la Deuda Pública	17.260.850	94.985.591	0	0	0	0	112.246.441	0	0	0	0	0	112.246.441
Gastos Figurativos	0	0	0	0	0	231.781.071	231.781.071	0	0	0	473.000.000	473.000.000	704.781.071
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS</b>	<b>68.178.206.258</b>	<b>163.599.904</b>	<b>67.146.000</b>	<b>18.787.470</b>	<b>10.715.710.635</b>	<b>231.781.071</b>	<b>79.375.231.338</b>	<b>38.571.229.820</b>	<b>5.540.200.749</b>	<b>80.550.861</b>	<b>473.000.000</b>	<b>44.664.981.430</b>	<b>124.040.212.768</b>