

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR JURISDICCIÓN, SUBJURISDICCIÓN Y POR INCISO
(en pesos)

| INCISO JURISDICCIÓN, SUBJURISDICCIÓN | GASTOS | BIENES | SERV. NO | BIENES | TRANSFE- | ACTIVOS | SERVICIO DE | GASTOS | TOTAL |
|--|----------------|---------------|---------------|---------------|-----------------|---------------|-------------|----------------|-----------------|
| | EN PERSONAL | DE CONSUMO | PERSONALES | DE USO | RENCIAS | FINANCIEROS | LA DEUDA | FIGURATIVOS | |
| Poder Legislativo Nacional | 16.664.387.760 | 158.475.996 | 1.412.491.003 | 211.811.059 | 53.422.999 | 0 | 0 | 0 | 18.500.588.817 |
| Poder Judicial de la Nación | 32.355.413.860 | 270.460.000 | 850.689.000 | 712.431.994 | 177.035.000 | 0 | 0 | 0 | 34.366.029.854 |
| Ministerio Público | 11.591.715.172 | 33.252.018 | 191.724.000 | 59.999.985 | 1.498.000 | 0 | 0 | 0 | 11.878.189.175 |
| Presidencia de la Nación | 3.589.539.000 | 319.505.143 | 3.445.927.163 | 444.526.176 | 1.217.186.694 | 0 | 0 | 904.570.133 | 9.921.254.309 |
| Secretaría General | 1.010.495.000 | 288.539.753 | 2.489.754.702 | 391.062.216 | 704.457.545 | 0 | 0 | 904.570.133 | 5.788.879.349 |
| Secretaría Legal y Técnica | 294.165.000 | 4.257.342 | 57.636.658 | 18.457.390 | 0 | 0 | 0 | 0 | 374.516.390 |
| Agencia Federal de Inteligencia | 1.578.680.000 | 0 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 2.178.680.000 |
| Secretaría de Programación para la Prevención de la Drogadicción y la Lucha contra el Narcotráfico | 389.404.000 | 21.299.355 | 241.846.713 | 3.880.000 | 476.876.932 | 0 | 0 | 0 | 1.133.307.000 |
| Consejo Nacional de Coordinación de Políticas Sociales | 316.795.000 | 5.408.693 | 56.689.090 | 31.126.570 | 35.852.217 | 0 | 0 | 0 | 445.871.570 |
| Jefatura de Gabinete de Ministros | 1.457.830.000 | 103.031.681 | 3.645.754.326 | 474.509.782 | 360.085.993 | 0 | 0 | 467.347.123 | 6.508.558.905 |
| Ministerio de Modernización | 1.191.081.496 | 8.909.116 | 705.251.953 | 497.622.466 | 553.500.000 | 0 | 0 | 0 | 2.956.365.031 |
| Ministerio del Interior, Obras Públicas y Vivienda | 1.749.910.011 | 188.790.853 | 2.533.654.039 | 799.687.745 | 44.707.710.638 | 0 | 0 | 7.574.294.350 | 57.554.047.636 |
| Ministerio del Interior, Obras Públicas y Vivienda | 1.749.910.011 | 188.790.853 | 2.533.654.039 | 799.687.745 | 44.707.710.638 | 0 | 0 | 7.574.294.350 | 57.554.047.636 |
| Ministerio de Relaciones Exteriores y Culto | 6.119.670.000 | 62.021.994 | 1.719.338.196 | 91.973.265 | 510.335.810 | 0 | 0 | 0 | 8.503.339.265 |
| Ministerio de Justicia y Derechos Humanos | 11.101.440.108 | 559.085.427 | 1.498.334.607 | 932.356.430 | 6.556.403.104 | 0 | 0 | 3.419.921.869 | 24.067.541.545 |
| Ministerio de Justicia y Derechos Humanos | 1.315.594.082 | 50.632.921 | 844.913.717 | 837.035.586 | 794.043.104 | 0 | 0 | 3.419.921.869 | 7.262.141.279 |
| Servicio Penitenciario Federal | 9.785.846.026 | 508.452.506 | 653.420.890 | 95.320.844 | 5.762.360.000 | 0 | 0 | 0 | 16.805.400.266 |
| Ministerio de Seguridad | 75.153.844.213 | 2.083.019.696 | 3.581.991.786 | 2.794.008.441 | 12.060.654.913 | 0 | 0 | 0 | 95.673.519.049 |
| Ministerio de Seguridad | 743.657.213 | 229.716.834 | 811.957.888 | 2.040.683.911 | 1.149.761.825 | 0 | 0 | 0 | 4.975.777.671 |
| Policía Federal Argentina | 25.722.874.998 | 594.926.000 | 681.360.000 | 165.433.800 | 55.818.000 | 0 | 0 | 0 | 27.220.412.798 |
| Gendarmería Nacional | 28.456.012.004 | 754.136.904 | 1.268.385.096 | 205.123.013 | 6.224.988.848 | 0 | 0 | 0 | 36.908.645.865 |
| Prefectura Naval Argentina | 17.076.777.997 | 434.291.751 | 660.406.249 | 316.884.418 | 4.593.390.000 | 0 | 0 | 0 | 23.081.750.415 |
| Policía de Seguridad Aeroportuaria | 3.154.522.001 | 69.948.207 | 159.882.553 | 65.883.299 | 36.696.240 | 0 | 0 | 0 | 3.486.932.300 |
| Ministerio de Defensa | 66.346.073.713 | 4.806.524.799 | 4.817.714.788 | 3.306.099.179 | 144.213.333 | 0 | 0 | 2.301.491.748 | 81.722.117.560 |
| Ministerio de Defensa | 1.084.953.248 | 182.124.910 | 1.108.935.695 | 223.868.510 | 138.698.454 | 0 | 0 | 2.301.491.748 | 5.040.072.565 |
| Estado Mayor General del Ejército | 32.951.395.812 | 1.731.874.232 | 1.267.831.065 | 1.962.578.616 | 1.802.844 | 0 | 0 | 0 | 37.915.482.569 |
| Estado Mayor General de la Armada | 18.482.538.441 | 1.077.874.233 | 1.044.369.038 | 497.242.032 | 2.800.269 | 0 | 0 | 0 | 21.104.824.013 |
| Estado Mayor General de la Fuerza Aérea | 13.683.726.554 | 1.147.412.430 | 1.016.690.808 | 599.345.264 | 872.724 | 0 | 0 | 0 | 16.448.047.780 |
| Estado Mayor Conjunto de las Fuerzas Armadas | 143.459.658 | 667.238.994 | 379.888.182 | 23.064.757 | 39.042 | 0 | 0 | 0 | 1.213.690.633 |
| Ministerio de Hacienda | 2.532.574.633 | 56.332.590 | 1.884.624.238 | 255.833.251 | 14.939.780 | 0 | 0 | 198.644.925 | 4.942.949.417 |
| Ministerio de Producción | 1.270.400.551 | 101.391.736 | 1.880.589.598 | 181.499.414 | 2.044.518.826 | 39.297.500 | 0 | 1.749.241.573 | 7.266.939.198 |
| Ministerio de Agroindustria | 2.462.867.570 | 66.008.025 | 253.346.171 | 279.787.206 | 2.623.307.316 | 105.166.035 | 0 | 1.273.524.421 | 7.064.006.744 |
| Ministerio de Turismo | 413.872.000 | 52.019.900 | 457.669.100 | 757.522.543 | 185.411.000 | 0 | 0 | 111.623.024 | 1.978.117.567 |
| Ministerio de Transporte | 995.820.892 | 123.659.455 | 1.250.193.518 | 3.165.402.605 | 46.864.081.078 | 1.800.000.000 | 0 | 39.343.893.127 | 93.543.050.675 |
| Ministerio de Energía y Minería | 930.551.438 | 213.310.115 | 727.518.142 | 2.029.504.769 | 92.474.358.251 | 40.652.416 | 0 | 3.309.920.675 | 99.725.815.806 |
| Ministerio de Finanzas | 408.512.134 | 7.388.560 | 294.390.705 | 57.377.554 | 97.590.000 | 0 | 0 | 603.698.265 | 1.468.957.218 |
| Ministerio de Educación | 1.403.540.000 | 217.409.564 | 1.227.400.115 | 4.208.954.072 | 155.710.354.573 | 0 | 0 | 399.702.263 | 163.167.360.587 |
| Ministerio de Ciencia, Tecnología e Innovación Productiva | 484.066.000 | 49.949.250 | 513.672.771 | 697.704.565 | 1.989.177.979 | 200.000.000 | 0 | 15.075.486.543 | 19.010.057.108 |
| Ministerio de Cultura | 1.520.640.000 | 25.405.000 | 1.077.667.323 | 210.020.983 | 157.654.625 | 0 | 0 | 976.841.520 | 3.968.229.451 |

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| Ministerio de Trabajo, Empleo y Seguridad Social | 1.994.495.210 | 62.750.112 | 1.072.634.940 | 244.124.299 | 5.741.976.168 | 0 | 0 | 250.006.600.000 | 259.122.580.729 |
| Ministerio de Salud | 2.913.515.095 | 10.396.106.281 | 2.070.798.041 | 443.646.380 | 23.170.012.072 | 0 | 0 | 7.420.505.608 | 46.414.583.477 |
| Ministerio de Ambiente y Desarrollo Sustentable | 708.203.365 | 35.336.859 | 218.994.202 | 1.200.699.986 | 1.982.047.061 | 0 | 0 | 1.034.543.701 | 5.179.825.174 |
| Ministerio de Desarrollo Social | 4.689.044.612 | 3.419.776.052 | 2.056.938.137 | 155.836.389 | 163.277.965.903 | 0 | 0 | 400.657.985 | 174.000.219.078 |
| Servicio de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 | 406.387.000.000 | 0 | 406.387.000.000 |
| Obligaciones a Cargo del Tesoro | 0 | 0 | 44.370.000 | 0 | 123.785.564.685 | 6.283.366.000 | 0 | 1.778.679.016 | 131.891.979.701 |
| TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS | 250.049.008.833 | 23.419.920.222 | 39.433.677.862 | 24.212.940.538 | 686.461.005.801 | 8.468.481.951 | 406.387.000.000 | 338.351.187.869 | 1.776.783.223.076 |