

ADMINISTRACIÓN CENTRAL
COMPOSICIÓN DEL GASTO POR FINALIDAD-FUNCIÓN Y POR CARÁCTER ECONÓMICO
(en pesos)

CARÁCTER ECONÓMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL GRAL.
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES- TOS DI- RECTOS	TRANSFE- RENCIAS CORRIEN.	GASTOS FIGURA- TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSIÓN FINAN- CIERA	GASTOS FIGURA- TIVOS	TOTAL	
ADMINISTRACION GUBERNAMENTAL	88.242.825.345	3.486.023	0	6.556.846	9.512.508.724	0	97.765.376.938	2.832.209.363	26.427.956.528	6.283.366.000	0	35.543.531.891	133.308.908.829
Legislativa	14.892.982.475	0	0	814.404	52.422.999	0	14.946.219.878	170.151.060	0	0	0	170.151.060	15.116.370.938
Judicial	47.284.080.212	0	0	4.027.142	751.099.150	0	48.039.206.504	866.719.979	0	0	0	866.719.979	48.905.926.483
Dirección Superior Ejecutiva	12.299.954.743	3.486.023	0	1.567.304	108.293.019	0	12.413.301.089	1.137.787.073	200.000.000	0	0	1.337.787.073	13.751.088.162
Relaciones Exteriores	7.697.881.057	0	0	0	2.305.988.810	0	10.003.869.867	86.819.078	0	6.283.366.000	0	6.370.185.078	16.374.054.945
Relaciones Interiores	2.609.016.851	0	0	147.996	6.210.406.040	0	8.819.570.887	270.940.998	26.190.366.528	0	0	26.461.307.526	35.280.878.413
Administración Fiscal	1.591.300.707	0	0	0	84.298.706	0	1.675.599.413	136.075.754	37.590.000	0	0	173.665.754	1.849.265.167
Control de la Gestión Pública	68.115.000	0	0	0	0	0	68.115.000	0	0	0	0	0	68.115.000
Información y Estadística Básicas	1.799.494.300	0	0	0	0	0	1.799.494.300	163.715.421	0	0	0	163.715.421	1.963.209.721
SERVICIOS DE DEFENSA Y SEGURIDAD	139.847.656.732	451.567	0	12.939.202	1.128.407.000	0	140.989.454.501	4.496.362.753	319.169.754	0	0	4.815.532.507	145.804.987.008
Defensa	55.857.156.282	353.799	0	3.547.426	51.130.655	0	55.912.188.162	930.829.877	0	0	0	930.829.877	56.843.018.039
Seguridad Interior	67.604.467.030	74.221	0	8.333.434	1.063.416.345	0	68.676.291.030	2.707.835.835	288.966.800	0	0	2.996.802.635	71.673.093.665
Sistema Penal	11.011.170.868	0	0	1.000.000	13.860.000	0	11.026.030.868	843.515.145	30.202.954	0	0	873.718.099	11.899.748.967
Inteligencia	5.374.862.552	23.547	0	58.342	0	0	5.374.944.441	14.181.896	0	0	0	14.181.896	5.389.126.337
SERVICIOS SOCIALES	72.420.827.579	2.502.331	137.572.144.408	26.353.674	217.435.997.384	0	427.457.825.376	6.881.369.412	70.610.619.607	200.000.000	0	77.691.989.019	505.149.814.395
Salud	27.379.931.200	0	0	12.609.111	24.194.166.947	0	51.586.707.258	565.446.156	382.250.425	0	0	947.696.581	52.534.403.839
Promoción y Asistencia Social	11.026.195.223	0	0	1.188.323	42.674.999.990	0	53.702.383.536	190.842.959	1.684.189.050	0	0	1.875.032.009	55.577.415.545
Seguridad Social	291.879.070	0	137.572.144.408	0	94.080.000	0	137.958.103.478	0	0	0	0	0	137.958.103.478
Educación y Cultura	27.045.366.175	34.970	0	4.130.077	141.245.212.015	0	168.294.743.237	4.763.937.966	19.119.946.332	0	0	23.883.884.298	192.178.627.535
Ciencia y Técnica	2.450.018.626	0	0	0	3.031.543.020	0	5.481.561.646	835.467.429	0	200.000.000	0	1.035.467.429	6.517.029.075
Trabajo	3.119.009.898	2.467.361	0	8.403.003	5.690.762.175	0	8.820.642.437	244.124.299	51.213.993	0	0	295.338.292	9.115.980.729
Vivienda y Urbanismo	886.181.029	0	0	0	484.233.237	0	1.370.414.266	3.200.000	33.266.136.266	0	0	33.269.336.266	34.639.750.532
Agua Potable y Alcantarillado	222.246.358	0	0	23.160	21.000.000	0	243.269.518	278.350.603	16.106.883.541	0	0	16.385.234.144	16.628.503.662
SERVICIOS ECONOMICOS	13.820.983.827	5.065.000	0	9.307.500	186.205.613.248	0	200.040.969.575	8.506.650.301	37.248.589.148	1.985.115.951	0	47.740.355.400	247.781.324.975
Energía, Combustibles y Minería	1.649.381.236	3.465.000	0	250.000	103.167.347.677	0	104.820.443.913	2.262.913.676	15.949.455.747	40.652.416	0	18.253.021.839	123.073.465.752
Comunicaciones	1.573.314.203	0	0	0	6.291.552.858	0	7.864.867.061	431.347.682	832.080.208	0	0	1.263.427.890	9.128.294.951
Transporte	3.309.757.416	0	0	967.500	71.791.298.385	0	75.102.023.301	3.257.327.644	16.566.434.062	1.800.000.000	0	21.623.761.706	96.725.785.007
Ecología y Medio Ambiente	994.874.153	0	0	0	1.568.688.830	0	2.563.562.983	1.211.184.986	1.832.152.487	0	0	3.043.337.473	5.606.900.456
Agricultura	2.104.600.934	0	0	40.000	1.446.354.804	0	3.550.995.738	233.854.356	1.078.657.512	105.166.035	0	1.417.677.903	4.968.673.641
Industria	2.668.087.431	1.600.000	0	8.050.000	1.783.615.694	0	4.461.353.125	159.409.235	536.865.104	39.297.500	0	735.571.839	5.196.924.964
Comercio, Turismo y Otros Servicios	1.498.205.454	0	0	0	156.505.000	0	1.654.710.454	950.612.722	152.944.028	0	0	1.103.556.750	2.758.267.204
Seguros y Finanzas	22.763.000	0	0	0	250.000	0	23.013.000	0	300.000.000	0	0	300.000.000	323.013.000
DEUDA PUBLICA	1.355.000.000	405.032.000.000	0	0	0	0	406.387.000.000	0	0	0	0	0	406.387.000.000
Servicio de la Deuda Pública	1.355.000.000	405.032.000.000	0	0	0	0	406.387.000.000	0	0	0	0	0	406.387.000.000
Gastos Figurativos	0	0	0	0	0	298.779.724.484	298.779.724.484	0	0	0	39.571.463.385	39.571.463.385	338.351.187.869
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	315.687.293.483	405.043.504.921	137.572.144.408	55.157.222	414.282.526.356	298.779.724.484	1.571.420.350.874	22.716.591.829	134.606.335.037	8.468.481.951	39.571.463.385	205.362.872.202	1.776.783.223.076