

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO  
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	GENERAL
<b>INCISO</b>										
Gastos en Personal	258.664.394.029	34.373.045.977	25.637.393.270	0	0	318.674.833.276	24.756.106	428.171.301	452.927.407	319.127.760.683
Bienes de Consumo	23.184.213.525	1.629.832.875	1.728.992.919	1.110.797	410.274.113	26.954.424.229	11.507.270	183.169.736	194.677.006	27.149.101.235
Servicios No Personales	40.243.165.336	10.876.287.158	5.595.043.164	125.629.063	1.192.828.819	58.032.953.540	61.875.160	1.910.416.913	1.972.292.073	60.005.245.613
Bienes de Uso	4.226.731.632	2.181.147.138	1.063.417.458	148.624.000	47.775.965.293	55.395.885.521	59.247.487	7.033.126.580	7.092.374.067	62.488.259.588
Transferencias	369.555.060.779	1.042.842.331.604	18.951.384.027	173.210.539.155	388.027.432.435	1.992.586.748.000	40.646.447	27.968.076.649	28.008.723.096	2.020.595.471.096
Incremento de Activos Financieros	8.307.655.661	56.261.200	40.652.416	0	0	8.404.569.277	0	144.463.535	144.463.535	8.549.032.812
Servicio de la Deuda y Disminución de Otros Pasivos	1.414.071.976	53.174.465	1.128.000.000	0	196.418.000.000	199.013.246.441	0	207.486.000.000	207.486.000.000	406.499.246.441
<b>TOTAL GASTOS CORRIENTES Y DE CAPITAL</b>	<b>705.595.292.938</b>	<b>1.092.012.080.417</b>	<b>54.144.883.254</b>	<b>173.485.903.015</b>	<b>633.824.500.660</b>	<b>2.659.062.660.284</b>	<b>198.032.470</b>	<b>245.153.424.714</b>	<b>245.351.457.184</b>	<b>2.904.414.117.468</b>