

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO CARACTER ECONOMICO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	GENERAL
Gastos Corrientes	665.217.964.868	1.089.219.280.670	51.213.333.984	172.864.279.015	498.981.768.598	2.477.496.627.135	115.778.432	215.860.917.725	215.976.696.157	2.693.473.323.292
Gastos de Consumo	324.267.186.264	46.801.490.665	32.951.650.206	126.739.860	0	404.147.066.995	96.834.432	3.436.391.451	3.533.225.883	407.680.292.878
Remuneraciones	258.664.394.029	34.373.045.977	25.637.393.270	0	0	318.674.833.276	24.756.106	428.171.301	452.927.407	319.127.760.683
Bienes y Servicios	65.586.069.860	12.425.536.738	7.313.828.567	126.739.860	0	85.452.175.025	72.078.326	3.008.220.150	3.080.298.476	88.532.473.501
Impuestos Indirectos	16.722.375	2.907.950	428.369	0	0	20.058.694	0	0	0	20.058.694
Intereses y Otras Rentas de la Propiedad	119.909.002	118.204.245	1.128.037.165	0	196.418.000.000	197.784.150.412	0	207.486.000.000	207.486.000.000	405.270.150.412
Intereses	41.811.126	53.174.465	1.128.000.000	0	196.418.000.000	197.640.985.591	0	207.486.000.000	207.486.000.000	405.126.985.591
Arrendamiento de Tierras y Terrenos	1.674.039	0	0	0	0	1.674.039	0	0	0	1.674.039
Rentas sobre Bienes Intangibles	76.423.837	65.029.780	37.165	0	0	141.490.782	0	0	0	141.490.782
Prestaciones de la Seguridad Social	98.531.958.560	816.327.742.856	9.467.951.329	163.410.923.574	123.047.400.000	1.210.785.976.319	0	0	0	1.210.785.976.319
Prestaciones de la Seguridad Social	98.531.958.560	816.327.742.856	9.467.951.329	163.410.923.574	123.047.400.000	1.210.785.976.319	0	0	0	1.210.785.976.319
Impuestos Directos	52.800.237	11.567.445	9.481.164	0	0	73.848.846	0	95.846	95.846	73.944.692
Impuestos Directos	52.800.237	11.567.445	9.481.164	0	0	73.848.846	0	95.846	95.846	73.944.692
Transferencias Corrientes	242.246.110.805	225.960.275.459	7.656.214.120	9.326.615.581	179.516.368.598	664.705.584.563	18.944.000	4.938.430.428	4.957.374.428	669.662.958.991
Al Sector Privado	63.433.484.680	182.458.526.143	2.072.395.638	8.365.539.767	87.654.488.426	343.984.434.654	18.300.000	1.881.874.397	1.900.174.397	345.884.609.051
Al Sector Público	176.029.820.657	43.411.832.462	5.514.508.982	951.075.814	91.858.690.172	317.765.928.087	644.000	3.055.356.031	3.056.000.031	320.821.928.118
Al Sector Externo	2.782.805.468	89.916.854	69.309.500	10.000.000	3.190.000	2.955.221.822	0	1.200.000	1.200.000	2.956.421.822
Gastos de Capital	40.377.328.070	2.792.799.747	2.931.549.270	621.624.000	134.842.732.062	181.566.033.149	82.254.038	29.292.506.989	29.374.761.027	210.940.794.176
Inversión Real Directa	3.292.680.995	2.182.225.258	1.063.678.276	148.624.000	49.379.068.225	56.066.276.754	60.551.591	6.118.397.233	6.178.948.824	62.245.225.578
Formación Bruta de Capital Fijo	3.224.702.917	1.996.525.436	1.053.054.988	148.624.000	47.976.171.225	54.399.078.566	60.353.935	6.032.303.513	6.092.657.448	60.491.736.014
Tierras y Terrenos	0	0	0	0	362.170.371	362.170.371	0	0	0	362.170.371
Activos Intangibles	67.978.078	185.699.822	10.623.288	0	1.040.726.629	1.305.027.817	197.656	86.093.720	86.291.376	1.391.319.193
Transferencias de Capital	28.776.991.414	554.313.289	1.827.218.578	473.000.000	85.463.663.837	117.095.187.118	21.702.447	23.029.646.221	23.051.348.668	140.146.535.786
Al Sector Privado	42.742.636	515.313.289	3.000.000	0	873.166.242	1.434.222.167	4.564.447	934.020.952	938.585.399	2.372.807.566
Al Sector Público	28.734.248.778	39.000.000	1.824.218.578	473.000.000	84.590.497.595	115.660.964.951	17.138.000	22.095.625.269	22.112.763.269	137.773.728.220
Inversión Financiera	8.307.655.661	56.261.200	40.652.416	0	0	8.404.569.277	0	144.463.535	144.463.535	8.549.032.812
Aportes de Capital y Compra de Acciones	8.083.366.000	0	0	0	0	8.083.366.000	0	0	0	8.083.366.000
Concesión de Préstamos de Corto Plazo	0	21.254.859	0	0	0	21.254.859	0	0	0	21.254.859
Concesión de Préstamos de Largo Plazo	224.289.661	35.006.341	40.652.416	0	0	299.948.418	0	144.463.535	144.463.535	444.411.953
TOTAL	705.595.292.938	1.092.012.080.417	54.144.883.254	173.485.903.015	633.824.500.660	2.659.062.660.284	198.032.470	245.153.424.714	245.351.457.184	2.904.414.117.468