

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

FINALIDAD-FUNCION	INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL	
ADMINISTRACION GUBERNAMENTAL	80.413.663.021	1.902.335.672	15.932.708.568	3.357.044.149	35.989.942.849	6.283.366.000	0	143.879.060.259	
Legislativa	13.779.793.880	141.807.996	972.195.003	170.151.060	52.422.999	0	0	15.116.370.938	
Judicial	45.814.064.817	363.226.146	1.648.325.502	871.560.159	775.770.074	0	0	49.472.946.698	
Dirección Superior Ejecutiva	5.413.693.033	370.877.974	6.520.437.063	1.137.787.073	308.293.019	0	0	13.751.088.162	
Relaciones Exteriores	5.973.584.672	28.021.994	1.696.274.391	86.819.078	2.305.988.810	6.283.366.000	0	16.374.054.945	
Relaciones Interiores	4.767.864.737	954.766.650	3.117.157.349	715.879.380	32.424.597.241	0	0	41.980.265.357	
Administración Fiscal	1.459.892.259	23.887.751	828.663.804	171.461.895	121.938.706	0	0	2.605.844.415	
Control de la Gestión Pública	2.420.764.940	9.977.000	143.936.000	39.670.083	932.000	0	0	2.615.280.023	
Información y Estadística Básicas	784.004.683	9.770.161	1.005.719.456	163.715.421	0	0	0	1.963.209.721	
SERVICIOS DE DEFENSA Y SEGURIDAD	124.777.955.428	5.074.947.787	8.774.398.109	6.647.960.745	1.498.076.754	0	0	146.773.338.823	
Defensa	47.566.835.965	2.805.139.945	3.509.183.605	2.910.727.869	51.130.655	0	0	56.843.018.039	
Seguridad Interior	63.066.349.255	1.734.128.794	3.558.548.451	2.879.535.835	1.402.883.145	0	0	72.641.445.480	
Sistema Penal	9.508.906.700	511.592.968	991.671.200	843.515.145	44.062.954	0	0	11.899.748.967	
Inteligencia	4.635.863.508	24.086.080	714.994.853	14.181.896	0	0	0	5.389.126.337	
SERVICIOS SOCIALES	88.808.024.301	18.318.600.642	24.687.868.932	11.115.225.562	1.757.256.276.552	280.550.861	0	1.900.466.546.850	
Salud	19.543.997.417	11.820.138.113	4.292.968.307	758.491.439	70.545.437.392	0	0	106.961.032.668	
Promoción y Asistencia Social	5.797.639.355	3.450.126.133	2.354.348.078	195.778.189	44.865.558.694	59.296.002	0	56.722.746.451	
Seguridad Social	17.255.794.933	276.338.355	6.637.584.506	957.403.929	1.407.910.293.319	0	0	1.433.037.415.042	
Educación y Cultura	23.380.677.232	1.535.946.347	3.423.372.917	4.874.401.764	170.523.118.390	21.254.859	0	203.758.771.509	
Ciencia y Técnica	19.774.114.076	1.054.239.790	6.146.988.090	3.079.229.994	5.235.856.729	200.000.000	0	35.490.428.679	
Trabajo	2.455.265.000	67.640.112	1.109.076.303	252.065.799	5.742.450.578	0	0	9.626.497.792	
Vivienda y Urbanismo	323.567.509	112.112.614	450.500.906	3.200.000	33.750.369.503	0	0	34.639.750.532	
Agua Potable y Alcantarillado	276.968.779	2.059.178	273.029.825	994.654.448	18.683.191.947	0	0	20.229.904.177	
SERVICIOS ECONOMICOS	25.128.117.933	1.853.217.134	10.610.270.004	41.368.029.132	225.851.174.941	1.985.115.951	0	306.795.925.095	
Energía, Combustibles y Minería	2.434.843.033	235.857.270	930.292.453	2.119.717.772	119.133.534.424	40.652.416	0	124.894.897.368	
Comunicaciones	2.066.229.145	59.667.223	1.349.409.995	577.043.231	7.311.937.467	0	0	11.364.287.061	
Transporte	8.684.359.032	744.689.236	3.215.969.283	35.072.558.376	90.534.603.843	1.800.000.000	0	140.052.179.770	
Ecología y Medio Ambiente	1.639.069.873	166.095.004	528.163.295	1.508.146.939	3.408.141.317	0	0	7.249.616.428	
Agricultura	5.583.305.926	104.473.651	1.061.816.939	414.571.357	2.528.062.316	105.166.035	0	9.797.396.224	
Industria	3.384.132.319	421.996.533	1.722.256.084	723.528.735	2.323.599.746	39.297.500	0	8.614.810.917	
Comercio, Turismo y Otros Servicios	534.459.182	113.885.477	1.589.749.795	952.462.722	309.449.028	0	0	3.500.006.204	
Seguros y Finanzas	801.719.423	6.552.740	212.612.160	0	301.846.800	0	0	1.322.731.123	
DEUDA PUBLICA	0	0	0	0	0	0	406.499.246.441	406.499.246.441	
Servicio de la Deuda Pública	0	0	0	0	0	0	406.499.246.441	406.499.246.441	
TOTAL GASTOS CORRIENTES Y DE CAPITAL	319.127.760.683	27.149.101.235	60.005.245.613	62.488.259.588	2.020.595.471.096	8.549.032.812	406.499.246.441	2.904.414.117.468	