

TITULO II
Planilla N° 2
Anexa al Título II

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO JURISDICCION, SUBJURISDICCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	12.664.526.272	1.592.858.514	14.257.384.786	0	0	236.500	53.115.150	14.310.736.436	172.949.910	0	0	172.949.910	14.483.686.346
Poder Judicial de la Nación	22.710.410.000	772.154.882	23.482.564.882	0	96.620.000	0	35.000	23.579.219.882	226.402.118	0	0	226.402.118	23.805.622.000
Ministerio Público	7.225.575.472	304.532.271	7.530.107.743	0	0	380.000	119.000	7.530.606.743	193.773.000	0	0	193.773.000	7.724.379.743
Presidencia de la Nación	2.913.227.873	1.634.812.840	4.548.040.713	182.134	0	3.047.837	493.553.980	5.044.824.664	484.072.345	168.296.000	0	652.368.345	5.697.193.009
Secretaría General	745.432.570	1.004.954.649	1.750.387.219	182.134	0	76.000	26.787.000	1.777.432.353	428.076.016	0	0	428.076.016	2.205.508.369
Secretaría Legal y Técnica	362.579.945	27.624.503	390.204.448	0	0	0	0	390.204.448	16.656.329	0	0	16.656.329	406.860.777
Agencia Federal de Inteligencia	1.325.099.900	479.368.100	1.804.468.000	0	0	0	0	1.804.468.000	0	0	0	1.804.468.000	
Secretaría de Programación para la Prevención de la Drogadicción y la Lucha contra el Narcotráfico	279.912.459	68.698.729	348.611.188	0	0	2.859.500	342.291.000	693.761.688	3.840.000	41.400.000	0	45.240.000	739.001.688
Consejo Nacional de Coordinación de Políticas Sociales	200.202.999	54.166.859	254.369.858	0	0	112.337	124.475.980	378.958.175	35.500.000	126.896.000	0	162.396.000	541.354.175
Jefatura de Gabinete de Ministros	1.283.703.070	4.035.202.485	5.318.905.555	0	0	643.304	319.816.000	5.639.364.859	479.338.493	76.495.256	0	555.833.749	6.195.198.608
Ministerio de Modernización	685.077.874	110.675.002	795.752.876	0	0	0	258.741.000	1.054.493.876	1.000.475.231	0	0	1.000.475.231	2.054.969.107
Ministerio del Interior, Obras Públicas y Vivienda	1.495.687.209	5.952.352.935	7.448.040.144	0	0	96.487	7.844.038.619	15.292.175.250	1.841.200.573	32.329.147.776	400.800.489	34.571.148.838	49.863.324.088
Ministerio de Relaciones Exteriores y Culto	5.426.410.472	2.360.250.860	7.786.661.332	0	0	2.941	422.176.480	8.208.840.753	65.228.444	0	0	65.228.444	8.274.069.197
Ministerio de Justicia y Derechos Humanos	8.181.677.967	2.550.388.071	10.732.066.038	9.975	4.509.732.288	0	535.743.276	15.777.551.577	2.525.410.167	10.790.400	0	2.536.200.567	18.313.752.144
Ministerio de Justicia y Derechos Humanos	1.138.569.041	973.579.977	2.112.149.018	9.975	0	0	479.392.829	2.591.551.822	2.440.734.712	10.790.400	0	2.451.525.112	5.043.076.934
Servicio Penitenciario Federal	7.043.108.926	1.576.808.094	8.619.917.020	0	4.509.732.288	0	56.350.447	13.185.999.755	84.675.455	0	0	84.675.455	13.270.675.210
Ministerio de Seguridad	59.603.564.775	6.707.744.816	66.311.309.591	85.445	7.917.689.000	29.735.282	1.473.415.610	75.732.234.928	1.847.540.813	97.244.319	0	1.944.785.132	77.677.020.060
Ministerio de Seguridad	859.795.149	932.313.928	1.792.109.077	0	0	1.529.227	1.405.519.110	3.199.157.414	1.026.100.522	97.244.319	0	1.123.344.841	4.322.502.255
Policía Federal Argentina	20.157.651.950	1.643.197.900	21.800.849.850	47.500	0	5.355.150	52.915.000	21.859.167.500	224.158.238	0	0	224.158.238	22.083.325.738
Gendarmería Nacional	22.766.242.682	2.513.187.368	25.279.430.050	37.945	4.488.653.000	14.439.579	3.705.000	29.786.265.574	219.565.148	0	0	219.565.148	30.005.830.722
Prefectura Naval Argentina	13.005.974.997	1.301.771.935	14.307.746.932	0	3.429.036.000	8.306.561	1.425.000	17.746.514.493	269.158.830	0	0	269.158.830	18.015.673.323
Policía de Seguridad Aeroportuaria	2.813.899.997	317.273.685	3.131.173.682	0	0	104.765	9.851.500	3.141.129.947	108.558.075	0	0	108.558.075	3.249.688.022
Ministerio de Defensa	49.479.401.478	15.094.109.717	64.573.511.195	1.232.026	0	4.940.564	289.868.070	64.869.551.855	1.345.236.613	11.414.596	0	1.356.651.209	66.226.203.064
Ministerio de Defensa	873.208.261	2.475.489.515	3.348.697.776	7.600	0	1.377.500	274.598.431	3.624.681.307	242.662.369	6.964.409	0	249.626.778	3.874.308.085

TITULO II
Planilla Nº 2 (Cont.)
Anexa al Título II

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSION REAL.DIREC.	TRANSF. DE CAPITAL	INVERSION FINANCIERA	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL										
JURISDICCION, SUBJURISDICCION													
Estado Mayor General del Ejército	26.703.501.014	3.851.284.142	30.554.785.156	0	0	1.169.549	2.468.200	30.558.422.905	390.185.321	450.187	0	390.635.508	30.949.058.413
Estado Mayor General de la Armada	12.313.602.351	2.488.937.022	14.802.539.373	0	0	1.359.185	8.061.891	14.811.960.449	177.452.395	0	0	177.452.395	14.989.412.844
Estado Mayor General de la Fuerza Aérea	9.421.774.642	5.108.730.927	14.530.505.569	1.224.426	0	891.023	4.400.506	14.537.021.524	33.709.482	4.000.000	0	37.709.482	14.574.731.006
Estado Mayor Conjunto de las Fuerzas Armadas	167.315.210	1.169.668.111	1.336.983.321	0	0	143.307	339.042	1.337.465.670	501.227.046	0	0	501.227.046	1.838.692.716
Ministerio de Hacienda y Finanzas Públicas	2.589.393.475	2.230.296.018	4.819.689.493	3.158	0	1.078.430	131.802.249	4.952.573.330	346.777.678	6.827.332	0	353.605.010	5.306.178.340
Ministerio de Producción	950.739.981	1.816.863.207	2.767.603.188	1.769.731	0	1.757.500	3.086.636.051	5.857.766.470	213.108.673	817.673.466	900.000.000	1.930.782.139	7.788.548.609
Ministerio de Agroindustria	1.993.099.964	421.973.584	2.415.073.548	0	0	555.750	3.690.815.400	6.106.444.698	160.393.595	633.166.427	0	793.560.022	6.900.004.720
Ministerio de Turismo	330.124.118	490.816.417	820.940.535	0	0	475.000	113.407.031	934.822.566	633.764.103	22.195.682	0	655.959.785	1.590.782.351
Ministerio de Transporte	1.025.777.677	1.140.400.925	2.166.178.602	0	0	391.400	40.351.280.000	42.517.850.002	7.433.570.941	3.077.914.767	0	10.511.485.708	53.029.335.710
Ministerio de Energía y Minería	819.077.178	578.002.033	1.397.079.211	0	0	0	126.070.503.263	127.467.582.474	29.041.858	19.616.393.001	0	19.645.434.859	147.113.017.333
Ministerio de Comunicaciones	106.515.737	195.434.881	301.950.618	57.000	0	0	46.550.000	348.557.618	61.992.532	839.229.453	0	901.221.985	1.249.779.603
Ministerio de Educación y Deportes	1.295.432.600	2.552.688.715	3.848.121.315	0	0	2.417.263	109.615.968.318	113.466.506.896	8.415.849.834	8.815.273.270	0	17.231.123.104	130.697.630.000
Ministerio de Ciencia, Tecnología e Innovación Productiva	391.162.741	426.927.872	818.090.613	0	0	0	878.714.538	1.696.805.151	259.605.123	0	97.120.998	356.726.121	2.053.531.272
Ministerio de Cultura	1.139.049.992	1.261.554.084	2.400.604.076	0	0	0	175.786.504	2.576.390.580	32.723.719	3.745.000	0	36.468.719	2.612.859.299
Ministerio de Trabajo, Empleo y Seguridad Social	1.646.349.995	738.267.029	2.384.617.024	3.523.150	0	4.258.375	5.528.660.641	7.921.059.190	84.649.102	177.442.854	0	262.091.956	8.183.151.146
Ministerio de Salud	2.384.499.981	12.092.826.838	14.477.326.819	0	0	2.285.348	18.223.995.451	32.703.607.618	331.890.462	468.269.484	0	800.159.946	33.503.767.564
Ministerio de Ambiente y Desarrollo Sustentable	552.530.275	513.427.548	1.065.957.823	0	0	0	841.402.444	1.907.360.267	609.343.551	1.793.884.308	0	2.403.227.859	4.310.588.126
Ministerio de Desarrollo Social	3.447.902.790	3.561.260.959	7.009.163.749	0	96.988.400.000	8.500	26.250.498.611	130.248.070.860	28.388.060	18.587.254	0	46.975.314	130.295.046.174
Servicio de la Deuda Pública	0	1.010.000.000	1.010.000.000	246.318.000.000	0	0	0	247.328.000.000	0	0	0	0	247.328.000.000
Obligaciones a Cargo del Tesoro	20.266.792.200	60.000.000	20.326.792.200	0	5.749.600.000	0	43.708.372.577	69.784.764.777	0	58.670.042.975	14.298.915.000	72.968.957.975	142.753.722.752
TOTAL	210.607.711.166	70.205.822.503	280.813.533.669	246.324.862.619	115.262.041.288	52.310.481	390.405.015.263	1.032.857.763.320	28.822.726.938	127.654.033.620	15.696.836.487	172.173.597.045	1.205.031.360.365