

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	69.719.367.893	19.371.581.543	89.090.949.436	294.542	0	14.086.646	9.643.107.399	98.748.438.023	2.619.220.581	32.523.898.732	3.798.915.000	38.942.034.313	137.690.472.336
Legislativa	10.919.109.660	1.149.587.114	12.068.696.774	0	0	236.500	52.115.150	12.121.048.424	75.899.910	0	0	75.899.910	12.196.948.334
Judicial	32.333.584.793	1.803.986.584	34.137.571.377	9.975	0	990.200	482.106.650	34.620.678.202	485.708.163	10.790.400	0	496.498.563	35.117.176.765
Dirección Superior Ejecutiva	5.809.622.171	5.395.726.028	11.205.348.199	185.292	0	1.721.734	530.248.625	11.737.503.850	1.618.113.561	7.327.332	0	1.625.440.893	13.362.944.743
Relaciones Exteriores	7.288.883.506	2.324.248.802	9.613.132.308	0	0	0	439.004.480	10.052.136.788	55.228.444	0	3.798.915.000	3.854.143.444	13.906.280.232
Relaciones Interiores	4.096.666.434	7.398.088.858	11.494.755.292	4.275	0	143.684	8.122.793.468	19.617.696.719	113.350.946	32.505.781.000	0	32.619.131.946	52.236.828.665
Administración Fiscal	6.198.904.368	584.491.089	6.783.395.457	0	0	8.269.750	16.000.826	6.807.666.033	80.270.233	0	0	80.270.233	6.887.936.266
Control de la Gestión Pública	2.352.946.452	164.630.522	2.517.576.974	95.000	0	2.724.778	838.200	2.521.234.952	22.758.000	0	0	22.758.000	2.543.992.952
Información y Estadística Básicas	719.650.509	550.822.546	1.270.473.055	0	0	0	0	1.270.473.055	167.891.324	0	0	167.891.324	1.438.364.379
SERVICIOS DE DEFENSA Y SEGURIDAD	98.998.086.066	20.094.771.734	119.092.857.800	1.112.889	0	30.593.353	1.687.458.213	120.812.022.255	5.389.295.531	108.021.097	0	5.497.316.628	126.309.338.883
Defensa	38.048.833.321	11.240.299.697	49.289.133.018	988.276	0	2.075.554	158.064.852	49.450.261.700	1.144.971.124	4.450.187	0	1.149.421.311	50.599.683.011
Seguridad Interior	50.875.717.296	6.372.263.364	57.247.980.660	85.445	0	28.450.872	1.455.962.914	58.732.479.891	1.735.480.157	103.570.910	0	1.839.051.067	60.571.530.958
Sistema Penal	7.250.058.283	1.871.955.399	9.122.013.682	0	0	0	73.430.447	9.195.444.129	2.486.838.965	0	0	2.486.838.965	11.682.283.094
Inteligencia	2.823.477.166	610.253.274	3.433.730.440	39.168	0	66.927	0	3.433.836.535	22.005.285	0	0	22.005.285	3.455.841.820
SERVICIOS SOCIALES	73.613.983.391	38.237.846.609	111.851.830.000	12.112.827	963.181.141.870	24.683.600	354.941.075.366	1.430.010.843.663	16.149.675.269	55.415.938.318	11.065.665.521	82.631.279.108	1.512.642.122.771
Salud	15.887.975.016	15.590.787.588	31.478.762.604	44.285	0	4.509.212	53.873.277.966	85.356.594.067	720.823.914	945.145.021	0	1.665.968.935	87.022.563.002
Promoción y Asistencia Social	4.323.349.929	3.987.476.544	8.310.826.473	0	0	2.980.337	27.263.279.484	35.577.086.294	157.296.873	8.635.860.311	59.205.316	8.852.362.500	44.429.448.794
Seguridad Social	11.869.016.222	5.572.874.149	17.441.890.371	0	963.181.141.870	2.376.187	150.412.329.212	1.131.037.737.640	967.785.063	0	0	967.785.063	1.132.005.522.703
Educación y Cultura	18.983.267.781	6.194.389.943	25.177.657.724	204.582	0	5.727.882	113.733.015.109	138.916.605.297	8.880.317.741	12.350.886.197	7.388.718	21.238.592.656	160.155.197.953
Ciencia y Técnica	18.071.095.961	5.871.544.161	23.942.640.122	8.340.810	0	4.812.307	3.777.259.349	27.733.052.588	3.801.829.305	95.091.107	98.270.998	3.995.191.410	31.728.243.998
Trabajo	2.028.249.994	779.833.802	2.808.083.796	3.523.150	0	4.258.375	5.528.899.641	8.344.764.962	85.649.102	177.442.854	0	263.091.956	8.607.856.918
Vivienda y Urbanismo	234.320.557	129.157.413	363.477.970	0	0	0	217.731.816	581.209.786	440.100.679	18.123.990.815	10.900.800.489	29.464.891.983	30.046.101.769
Agua Potable y Alcantarillado	2.216.707.931	111.783.009	2.328.490.940	0	0	19.300	135.282.789	2.463.793.029	1.095.872.592	15.087.522.013	0	16.183.394.605	18.647.187.634
SERVICIOS ECONOMICOS	22.504.265.135	12.184.975.783	34.689.240.918	2.009.918	0	7.491.181	216.673.539.304	251.372.281.321	41.316.392.136	45.757.214.350	900.000.000	87.973.606.486	339.345.887.807
Energía, Combustibles y Minería	2.729.569.146	851.968.577	3.581.537.723	0	0	144.400	140.934.389.729	144.516.071.852	68.896.980	23.895.794.692	0	23.964.691.672	168.480.763.524
Comunicaciones	2.154.835.530	1.813.816.787	3.968.652.317	57.000	0	518.825	4.382.640.046	8.351.868.188	623.517.767	1.296.161.453	0	1.919.679.220	10.271.547.408
Transporte	7.455.362.153	3.319.924.127	10.775.286.280	173.687	0	1.567.649	61.679.291.474	72.456.319.090	37.670.988.277	16.653.898.109	0	54.324.886.386	126.781.205.476
Ecología y Medio Ambiente	1.326.101.001	895.425.145	2.221.526.146	0	0	321.732	1.650.932.367	3.872.780.245	840.219.963	2.236.897.539	0	3.077.117.502	6.949.897.747
Agricultura	4.527.614.268	1.204.916.639	5.732.530.907	0	0	2.658.575	3.777.485.206	9.512.674.688	393.483.479	804.693.409	0	1.198.176.888	10.710.851.576
Industria	2.983.814.548	2.387.441.338	5.371.255.886	1.778.756	0	1.757.500	4.031.097.070	9.405.889.212	266.935.510	810.083.135	900.000.000	11.382.907.857	11.382.907.857
Comercio, Turismo y Otros Servicios	732.598.142	1.585.773.522	2.318.371.664	475	0	522.500	216.891.012	2.535.785.651	1.443.104.817	59.686.013	0	1.502.790.830	4.038.576.481
Seguros y Finanzas	594.370.347	125.709.648	720.079.995	0	0	0	812.400	720.892.395	9.245.343	0	0	9.245.343	730.137.738

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	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
DEUDA PUBLICA	0	1.018.282.411	1.018.282.411	246.613.766.366	0	0	0	247.632.048.777	0	0	0	0	247.632.048.777
Servicio de la Deuda Pública	0	1.018.282.411	1.018.282.411	246.613.766.366	0	0	0	247.632.048.777	0	0	0	0	247.632.048.777
TOTAL	264.835.702.485	90.907.458.080	355.743.160.565	246.629.296.542	963.181.141.870	76.854.780	582.945.180.282	2.148.575.634.039	65.474.583.517	133.805.072.497	15.764.580.521	215.044.236.535	2.363.619.870.574