

TITULO II
Planilla N°1

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE LA SEG. SOCIAL	IMPUES-TOS DI-RECTOS	TRANSFE-RENCIAS CORRIEN.	GASTOS FIGURA-TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINAN-CIERA	GASTOS FIGURA-TIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	80.981.805.731	195.267	0	2.415.421	9.594.423.528	0	90.578.839.947	2.491.346.736	32.523.898.732	3.798.915.000	0	38.814.160.468	129.393.000.415
Legislativa	12.068.696.774	0	0	236.500	52.115.150	0	12.121.048.424	75.899.910	0	0	0	75.899.910	12.196.948.334
Judicial	33.879.711.589	9.975	0	380.000	452.530.429	0	34.332.631.993	468.332.268	10.790.400	0	0	479.122.668	34.811.754.661
Dirección Superior Ejecutiva	11.205.348.199	185.292	0	1.721.734	530.248.625	0	11.737.503.850	1.618.113.561	7.327.332	0	0	1.625.440.893	13.362.944.743
Relaciones Exteriores	9.613.132.308	0	0	0	439.004.480	0	10.052.136.788	55.228.444	0	3.798.915.000	0	3.854.143.444	13.906.280.232
Relaciones Interiores	6.134.091.746	0	0	77.187	8.104.562.018	0	14.238.730.951	37.738.946	32.505.781.000	0	0	32.543.519.946	46.782.250.897
Administración Fiscal	6.256.592.360	0	0	0	15.962.826	0	6.272.555.186	66.642.283	0	0	0	66.642.283	6.339.197.469
Control de la Gestión Pública	553.759.700	0	0	0	0	0	553.759.700	1.500.000	0	0	0	1.500.000	555.259.700
Información y Estadística Básicas	1.270.473.055	0	0	0	0	0	1.270.473.055	167.891.324	0	0	0	167.891.324	1.438.364.379
SERVICIOS DE DEFENSA Y SEGURIDAD	118.460.679.197	1.112.889	0	30.593.353	1.640.529.409	0	120.132.914.848	5.359.622.122	101.694.506	0	0	5.461.316.628	125.594.231.476
Defensa	49.289.133.018	988.276	0	2.075.554	158.064.852	0	49.450.261.700	1.144.971.124	4.450.187	0	0	1.149.421.311	50.599.683.011
Seguridad Interior	56.615.802.057	85.445	0	28.450.872	1.409.034.110	0	58.053.372.484	1.705.806.748	97.244.319	0	0	1.803.051.067	59.856.423.551
Sistema Penal	9.122.013.682	0	0	0	73.430.447	0	9.195.444.129	2.486.838.965	0	0	0	2.486.838.965	11.682.283.094
Inteligencia	3.433.730.440	39.168	0	66.927	0	0	3.433.836.535	22.005.285	0	0	0	22.005.285	3.455.841.820
SERVICIOS SOCIALES	65.780.731.305	3.727.732	115.262.041.288	15.903.557	162.673.732.820	0	343.736.136.702	10.626.307.940	54.589.769.493	10.997.921.487	0	76.213.998.920	419.950.135.622
Salud	24.667.175.800	0	0	2.315.035	19.677.721.654	0	44.347.212.489	537.112.506	943.269.484	0	0	1.480.381.990	45.827.594.479
Promoción y Asistencia Social	7.833.653.110	0	0	2.980.337	26.850.620.995	0	34.687.254.442	145.806.326	8.564.310.988	0	0	8.710.117.314	43.397.371.756
Seguridad Social	165.029.405	0	115.262.041.288	29.687	84.000.000	0	115.511.100.380	352.532	0	0	0	352.532	115.511.452.912
Educación y Cultura	24.234.363.183	204.582	0	5.727.882	108.124.879.724	0	132.365.175.371	8.868.772.487	12.338.073.197	0	0	21.206.845.684	153.572.021.055
Ciencia y Técnica	4.002.512.700	0	0	572.941	2.054.835.201	0	6.057.920.842	329.251.076	1.200.000	97.120.998	0	427.572.074	6.485.492.916
Trabajo	2.384.617.024	3.523.150	0	4.258.375	5.528.660.641	0	7.921.059.190	84.649.102	177.442.854	0	0	262.091.956	8.183.151.146
Vivienda y Urbanismo	363.477.970	0	0	0	217.731.816	0	581.209.786	440.100.679	18.123.990.815	10.900.800.489	0	29.464.891.983	30.046.101.769
Agua Potable y Alcantarillado	2.129.902.113	0	0	19.300	135.282.789	0	2.265.204.202	220.263.232	14.441.482.155	0	0	14.661.745.387	16.926.949.589
SERVICIOS ECONOMICOS	14.580.317.436	1.826.731	0	3.398.150	216.496.329.506	0	231.081.871.823	10.345.450.140	40.438.670.889	900.000.000	0	51.684.121.029	282.765.992.852
Energía, Combustibles y Minería	2.034.579.211	0	0	0	140.919.460.774	0	142.954.039.985	29.141.858	23.895.794.692	0	0	23.924.936.550	166.878.976.535
Comunicaciones	2.462.931.538	57.000	0	76.000	4.275.510.000	0	6.738.574.538	615.992.532	1.296.161.453	0	0	1.912.153.985	8.650.728.523
Transporte	3.247.812.344	0	0	533.900	61.633.280.000	0	64.881.626.244	7.435.270.941	11.335.624.648	0	0	18.770.895.589	83.652.521.833
Ecología y Medio Ambiente	1.098.297.550	0	0	0	1.646.255.444	0	2.744.552.994	617.408.551	2.236.627.539	0	0	2.854.036.090	5.598.589.084
Agricultura	1.618.153.070	0	0	555.750	3.774.535.206	0	5.393.244.026	157.392.724	804.693.409	0	0	962.086.133	6.355.330.159
Industria	2.485.911.559	1.769.256	0	1.757.500	4.030.147.070	0	6.519.585.385	48.338.717	810.083.135	900.000.000	0	1.758.421.852	8.278.007.237
Comercio, Turismo y Otros	1.602.632.164	475	0	475.000	216.891.012	0	1.819.998.651	1.441.904.817	59.686.013	0	0	1.501.590.830	3.321.589.481
Servicios Seguros y Finanzas	30.000.000	0	0	0	250.000	0	30.250.000	0	0	0	0	0	30.250.000
DEUDA PUBLICA	1.010.000.000	246.318.000.000	0	0	0	0	247.328.000.000	0	0	0	0	0	247.328.000.000
Servicio de la Deuda Pública	1.010.000.000	246.318.000.000	0	0	0	0	247.328.000.000	0	0	0	0	0	247.328.000.000
Gastos Figurativos	0	0	0	0	0	341.644.925.004	341.644.925.004	0	0	0	35.417.714.981	35.417.714.981	377.062.639.985
TOTAL GASTOS CORRIENTES Y DE CAPITAL INCLUYE FIGURATIVOS	280.813.533.669	246.324.862.619	115.262.041.288	52.310.481	390.405.015.263	341.644.925.004	1.374.502.688.324	28.822.726.938	127.654.033.620	15.696.836.487	35.417.714.981	207.591.312.026	1.582.094.000.350