

**ORGANISMOS DESCENTRALIZADOS E INSTITUCIONES DE SEGURIDAD SOCIAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION**  
(en pesos)

| FINALIDAD-FUNCION                                        | 2016                     | 2017                     | DIFERENCIA             |             |
|----------------------------------------------------------|--------------------------|--------------------------|------------------------|-------------|
|                                                          |                          |                          | IMPORTE                | %           |
| <b>ADMINISTRACION GUBERNAMENTAL</b>                      | 7.020.690.826            | 8.297.471.921            | 1.276.781.095          | 18,2        |
| Judicial                                                 | 252.955.250              | 305.422.104              | 52.466.854             | 20,7        |
| Dirección Superior Ejecutiva                             | 10.000.000               | 0                        | -10.000.000            | -100,0      |
| Relaciones Interiores                                    | 4.521.729.654            | 5.454.577.768            | 932.848.114            | 20,6        |
| Administración Fiscal                                    | 435.630.639              | 548.738.797              | 113.108.158            | 26,0        |
| Control de la Gestión Pública                            | 1.800.375.283            | 1.988.733.252            | 188.357.969            | 10,5        |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b>                  | 576.864.788              | 715.107.407              | 138.242.619            | 24,0        |
| Seguridad Interior                                       | 576.864.788              | 715.107.407              | 138.242.619            | 24,0        |
| <b>SERVICIOS SOCIALES</b>                                | 837.918.004.911          | 1.092.691.987.149        | 254.773.982.238        | 30,4        |
| Salud                                                    | 35.636.077.032           | 41.194.968.523           | 5.558.891.491          | 15,6        |
| Promoción y Asistencia Social                            | 1.446.237.843            | 1.032.077.038            | -414.160.805           | -28,6       |
| Seguridad Social                                         | 769.857.942.509          | 1.016.494.069.791        | 246.636.127.282        | 32,0        |
| Educación y Cultura                                      | 8.556.457.493            | 6.583.176.898            | -1.973.280.595         | -23,1       |
| Ciencia y Técnica                                        | 20.731.129.268           | 25.242.751.082           | 4.511.621.814          | 21,8        |
| Trabajo                                                  | 358.468.990              | 424.705.772              | 66.236.782             | 18,5        |
| Agua Potable y Alcantarillado                            | 1.331.691.776            | 1.720.238.045            | 388.546.269            | 29,2        |
| <b>SERVICIOS ECONOMICOS</b>                              | 49.884.704.449           | 56.579.894.955           | 6.695.190.506          | 13,4        |
| Energía, Combustibles y Minería                          | 1.474.412.104            | 1.601.786.989            | 127.374.885            | 8,6         |
| Comunicaciones                                           | 1.871.717.072            | 1.620.818.885            | -250.898.187           | -13,4       |
| Transporte                                               | 36.397.457.015           | 43.128.683.643           | 6.731.226.628          | 18,5        |
| Ecología y Medio Ambiente                                | 1.215.883.515            | 1.351.308.663            | 135.425.148            | 11,1        |
| Agricultura                                              | 4.312.710.510            | 4.355.521.417            | 42.810.907             | 1,0         |
| Industria                                                | 3.266.701.007            | 3.104.900.620            | -161.800.387           | -5,0        |
| Comercio, Turismo y Otros Servicios                      | 635.853.595              | 716.987.000              | 81.133.405             | 12,8        |
| Seguros y Finanzas                                       | 709.969.631              | 699.887.738              | -10.081.893            | -1,4        |
| <b>DEUDA PUBLICA</b>                                     | 164.137.000              | 304.048.777              | 139.911.777            | 85,2        |
| Servicio de la Deuda Pública                             | 164.137.000              | 304.048.777              | 139.911.777            | 85,2        |
| <b>Gastos Figurativos</b>                                | 109.394.276.614          | 136.723.223.760          | 27.328.947.146         | 25,0        |
| <b>TOTAL GASTOS CORRIENTES, DE CAPITAL Y FIGURATIVOS</b> | <b>1.004.958.678.588</b> | <b>1.295.311.733.969</b> | <b>290.353.055.381</b> | <b>28,9</b> |