

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	213.253.448.884	27.418.775.151	23.988.191.834	123.738.508	0	264.784.154.377	27.011.884	353.999.424	381.011.308	265.165.165.685
Bienes de Consumo	23.355.744.263	1.777.438.577	1.664.493.682	6.404.520	0	26.804.081.042	25.999.247	114.084.984	140.084.231	26.944.165.273
Servicios No Personales	45.067.669.836	9.543.004.716	4.699.029.435	201.611.875	100.000	59.511.415.862	158.278.965	2.402.362.791	2.560.641.756	62.072.057.618
Bienes de Uso	52.109.659.878	1.288.353.873	3.016.992.824	3.432.271.106	0	59.847.277.681	117.584.827	6.145.595.543	6.263.180.370	66.110.458.051
Transferencias	443.241.645.833	707.207.039.106	20.216.665.952	135.649.786.485	345.522.430.090	1.651.837.567.466	113.535.005	27.980.292.178	28.093.827.183	1.679.931.394.649
Incremento de Activos Financieros	3.931.636.312	29.027.209	200.000.000	0	10.500.000.000	14.660.663.521	0	1.103.917.000	1.103.917.000	15.764.580.521
Servicio de la Deuda y Disminución de Otros Pasivos	1.218.418.176	95.630.601	1.459.000.000	0	110.257.000.000	113.030.048.777	0	134.602.000.000	134.602.000.000	247.632.048.777
TOTAL GASTOS CORRIENTES Y DE CAPITAL	782.178.223.182	747.359.269.233	55.244.373.727	139.413.812.494	466.279.530.090	2.190.475.208.726	442.409.928	172.702.251.920	173.144.661.848	2.363.619.870.574