

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	634.485.365.395	745.938.228.156	50.538.373.605	135.142.311.935	439.467.141.011	2.005.571.420.102	295.558.019	142.708.655.918	143.004.213.937	2.148.575.634.039
Gastos de Consumo	283.437.804.287	38.729.533.470	30.325.994.101	331.697.903	0	352.825.029.761	241.290.096	2.676.840.708	2.918.130.804	355.743.160.565
Remuneraciones	212.943.153.224	27.418.775.151	23.988.191.834	123.738.508	0	264.473.858.717	27.011.884	334.831.884	361.843.768	264.835.702.485
Bienes y Servicios	70.450.168.454	11.309.200.472	6.336.941.045	207.959.395	0	88.304.269.366	214.278.212	2.342.008.824	2.556.287.036	90.860.556.402
Impuestos Indirectos	44.482.609	1.557.847	861.222	0	0	46.901.678	0	0	0	46.901.678
Intereses y Otras Rentas de la Propiedad	213.855.696	97.317.160	1.459.066.686	57.000	110.257.000.000	112.027.296.542	0	134.602.000.000	134.602.000.000	246.629.296.542
Intereses	200.633.176	95.133.190	1.459.000.000	0	110.257.000.000	112.011.766.366	0	134.602.000.000	134.602.000.000	246.613.766.366
Arrendamiento de Tierras y Terrenos	883.445	0	0	0	0	883.445	0	0	0	883.445
Rentas sobre Bienes Intangibles	12.339.075	2.183.970	66.686	57.000	0	14.646.731	0	0	0	14.646.731
Prestaciones de la Seguridad Social	220.699.725.342	538.240.651.111	10.235.981.000	129.123.577.382	64.881.207.035	963.181.141.870	0	0	0	963.181.141.870
Prestaciones de la Seguridad Social	220.699.725.342	538.240.651.111	10.235.981.000	129.123.577.382	64.881.207.035	963.181.141.870	0	0	0	963.181.141.870
Impuestos Directos	62.933.339	7.998.415	5.923.026	0	0	76.854.780	0	0	0	76.854.780
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Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Otras Pérdidas	0	0	0	0	0	0	0	0	0	0
Transferencias Corrientes	130.071.046.731	168.862.728.000	8.511.408.792	5.686.979.650	264.328.933.976	577.461.097.149	54.267.923	5.429.815.210	5.484.083.133	582.945.180.282
Al Sector Privado	49.310.225.478	134.861.546.597	2.187.448.453	5.396.031.000	124.255.643.510	316.010.895.038	53.623.923	1.443.771.294	1.497.395.217	317.508.290.255
Al Sector Público	79.874.206.468	33.946.676.894	6.284.421.839	281.448.650	140.057.051.167	260.443.805.018	644.000	3.974.643.916	3.975.287.916	264.419.092.934
Al Sector Externo	886.614.785	54.504.509	39.538.500	9.500.000	16.239.299	1.006.397.093	0	11.400.000	11.400.000	1.017.797.093
Gastos de Capital	147.692.857.787	1.421.041.077	4.706.000.122	4.271.500.559	26.812.389.079	184.903.788.624	146.851.909	29.993.596.002	30.140.447.911	215.044.236.535
Inversión Real Directa	51.290.347.715	1.288.353.873	3.036.723.962	3.432.271.106	100.000	59.047.796.656	87.584.827	6.339.202.034	6.426.786.861	65.474.583.517
Formación Bruta de Capital Fijo	50.235.328.928	1.236.376.997	3.015.365.342	3.427.046.823	100.000	57.914.218.090	87.143.567	6.281.442.703	6.368.586.270	64.282.804.360
Tierras y Terrenos	325.582.390	0	0	0	0	325.582.390	0	0	0	325.582.390
Activos Intangibles	729.436.397	51.976.876	21.358.620	5.224.283	0	807.996.176	441.260	57.759.331	58.200.591	866.196.767
Transferencias de Capital	92.470.873.760	103.659.995	1.469.276.160	839.229.453	16.312.289.079	111.195.328.447	59.267.082	22.550.476.968	22.609.744.050	133.805.072.497
Al Sector Privado	1.813.882.530	103.659.995	42.023.000	0	2.770.393.018	4.729.958.543	9.372.582	2.261.833.099	2.271.205.681	7.001.164.224
Al Sector Público	90.590.681.237	0	1.427.253.160	737.802.112	13.541.896.061	106.297.632.570	49.894.500	20.228.643.869	20.278.538.369	126.576.170.939
Al Sector Externo	66.309.993	0	0	101.427.341	0	167.737.334	0	60.000.000	60.000.000	227.737.334
Inversión Financiera	3.931.636.312	29.027.209	200.000.000	0	10.500.000.000	14.660.663.521	0	1.103.917.000	1.103.917.000	15.764.580.521
Aportes de Capital y Compra de Acciones	3.396.148.000	0	0	0	10.500.000.000	13.896.148.000	0	403.917.000	403.917.000	14.300.065.000
Concesión de Préstamos de Corto Plazo	200.399.916	7.388.718	0	0	0	207.788.634	0	0	0	207.788.634
Concesión de Préstamos de Largo Plazo	335.088.396	21.638.491	200.000.000	0	0	556.726.887	0	700.000.000	700.000.000	1.256.726.887
TOTAL	782.178.223.182	747.359.269.233	55.244.373.727	139.413.812.494	466.279.530.090	2.190.475.208.726	442.409.928	172.702.251.920	173.144.661.848	2.363.619.870.574