

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	70.029.663.553	1.861.376.452	17.885.267.161	1.948.244.039	42.167.006.131	3.798.915.000	0	137.690.472.336
Legislativa	10.919.109.660	202.887.078	947.793.656	75.042.790	52.115.150	0	0	12.196.948.334
Judicial	32.333.584.793	283.729.119	1.540.290.758	466.675.045	492.897.050	0	0	35.117.176.765
Dirección Superior Ejecutiva	6.119.917.831	312.250.559	5.416.412.495	976.787.901	537.575.957	0	0	13.362.944.743
Relaciones Exteriores	7.288.883.506	24.934.075	2.309.075.371	45.467.800	439.004.480	3.798.915.000	0	13.906.280.232
Relaciones Interiores	4.096.666.434	938.436.600	6.459.800.217	113.350.946	40.628.574.468	0	0	52.236.828.665
Administración Fiscal	6.198.904.368	18.313.471	574.447.368	80.270.233	16.000.826	0	0	6.887.936.266
Control de la Gestión Pública	2.352.946.452	15.969.400	151.480.900	22.758.000	838.200	0	0	2.543.992.952
Información y Estadística Básicas	719.650.509	64.856.150	485.966.396	167.891.324	0	0	0	1.438.364.379
SERVICIOS DE DEFENSA Y SEGURIDAD	98.998.086.066	5.971.122.113	12.013.238.684	7.531.412.710	1.795.479.310	0	0	126.309.338.883
Defensa	38.048.833.321	3.279.780.281	5.821.466.067	3.287.088.303	162.515.039	0	0	50.599.683.011
Seguridad Interior	50.875.717.296	2.110.554.122	4.290.245.559	1.735.480.157	1.559.533.824	0	0	60.571.530.958
Sistema Penal	7.250.058.283	556.737.574	1.315.217.825	2.486.838.965	73.430.447	0	0	11.682.283.094
Inteligencia	2.823.477.166	24.050.136	586.309.233	22.005.285	0	0	0	3.455.841.820
SERVICIOS SOCIALES	73.613.983.391	17.224.049.351	21.704.745.625	15.495.523.329	1.373.538.155.554	11.065.665.521	0	1.512.642.122.771
Salud	15.887.975.016	12.019.113.999	3.611.234.279	685.816.721	54.818.422.987	0	0	87.022.563.002
Promoción y Asistencia Social	4.323.349.929	1.784.228.638	2.206.228.243	157.296.873	35.899.139.795	59.205.316	0	44.429.448.794
Seguridad Social	11.869.016.222	220.173.073	5.355.077.263	967.785.063	1.113.593.471.082	0	0	1.132.005.522.703
Educación y Cultura	18.983.267.781	1.901.207.248	4.316.635.159	8.862.797.741	126.083.901.306	7.388.718	0	160.155.197.953
Ciencia y Técnica	18.071.095.961	1.231.681.819	5.133.742.108	3.321.102.656	3.872.350.456	98.270.998	0	31.728.243.998
Trabajo	2.028.249.994	62.376.171	725.239.156	85.649.102	5.706.342.495	0	0	8.607.856.918
Vivienda y Urbanismo	234.320.557	2.949.119	126.208.294	440.100.679	18.341.722.631	10.900.800.489	0	30.046.101.769
Agua Potable y Alcantarillado	2.216.707.931	2.319.284	230.381.123	974.974.494	15.222.804.802	0	0	18.647.187.634
SERVICIOS ECONOMICOS	22.523.432.675	1.887.617.357	10.468.806.148	41.135.277.973	262.430.753.654	900.000.000	0	339.345.887.807
Energía, Combustibles y Minería	2.729.569.146	28.539.769	830.173.208	62.296.980	164.830.184.421	0	0	168.480.763.524
Comunicaciones	2.154.835.530	163.047.421	1.651.345.191	623.517.767	5.678.801.499	0	0	10.271.547.408
Transporte	7.474.529.693	554.994.832	2.918.501.420	37.499.989.948	78.333.189.583	0	0	126.781.205.476
Ecología y Medio Ambiente	1.326.101.001	214.514.893	684.747.818	836.704.129	3.887.829.906	0	0	6.949.897.747
Agricultura	4.527.614.268	160.940.507	1.046.634.707	393.483.479	4.582.178.615	0	0	10.710.851.576
Industria	2.983.814.548	682.000.006	1.708.977.588	266.935.510	4.841.180.205	900.000.000	0	11.382.907.857
Comercio, Turismo y Otros Servicios	732.598.142	79.043.680	1.507.252.817	1.443.104.817	276.577.025	0	0	4.038.576.481
Seguros y Finanzas	594.370.347	4.536.249	121.173.399	9.245.343	812.400	0	0	730.137.738
DEUDA PUBLICA	0	0	0	0	0	0	247.632.048.777	247.632.048.777
Servicio de la Deuda Pública	0	0	0	0	0	0	247.632.048.777	247.632.048.777
TOTAL GASTOS CORRIENTES Y DE CAPITAL	265.165.165.685	26.944.165.273	62.072.057.618	66.110.458.051	1.679.931.394.649	15.764.580.521	247.632.048.777	2.363.619.870.574