

**CAPITULO I**  
**Planilla Nº 9**  
**Anexa al Art. 3º**

**ADMINISTRACION NACIONAL**  
**GASTOS FIGURATIVOS**  
**(en pesos)**

| ORIGEN<br>JURISDICCION, CARACTER<br>INSTITUCIONAL                         | DESTINO | PARA EROGACIONES CORRIENTES |                            |                             |               | PARA EROGACIONES DE CAPITAL |                            |                             |                | TOTAL<br>GENERAL |
|---------------------------------------------------------------------------|---------|-----------------------------|----------------------------|-----------------------------|---------------|-----------------------------|----------------------------|-----------------------------|----------------|------------------|
|                                                                           |         | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL      | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL       |                  |
| <b>Presidencia de la Nación</b>                                           |         | 532.699.000                 | 689.555.001                | 0                           | 1.222.254.001 | 0                           | 3.438.000                  | 0                           | 3.438.000      | 1.225.692.001    |
| Administración Central                                                    |         | 0                           | 685.039.001                | 0                           | 685.039.001   | 0                           | 3.438.000                  | 0                           | 3.438.000      | 688.477.001      |
| Organismos Descentralizados                                               |         | 532.699.000                 | 4.516.000                  | 0                           | 537.215.000   | 0                           | 0                          | 0                           | 0              | 537.215.000      |
| <b>Jefatura de Gabinete de Ministros</b>                                  |         | 0                           | 202.096.324                | 0                           | 202.096.324   | 0                           | 13.000.000                 | 0                           | 13.000.000     | 215.096.324      |
| Administración Central                                                    |         | 0                           | 202.096.324                | 0                           | 202.096.324   | 0                           | 13.000.000                 | 0                           | 13.000.000     | 215.096.324      |
| <b>Ministerio del Interior y Transporte</b>                               |         | 10.613.000                  | 4.766.688.431              | 0                           | 4.777.301.431 | 0                           | 99.421.743                 | 0                           | 99.421.743     | 4.876.723.174    |
| Administración Central                                                    |         | 0                           | 4.766.688.431              | 0                           | 4.766.688.431 | 0                           | 99.421.743                 | 0                           | 99.421.743     | 4.866.110.174    |
| Organismos Descentralizados                                               |         | 10.613.000                  | 0                          | 0                           | 10.613.000    | 0                           | 0                          | 0                           | 0              | 10.613.000       |
| <b>Ministerio de Justicia y Derechos Humanos</b>                          |         | 0                           | 249.074.250                | 0                           | 249.074.250   | 0                           | 10.461.000                 | 0                           | 10.461.000     | 259.535.250      |
| Administración Central                                                    |         | 0                           | 249.074.250                | 0                           | 249.074.250   | 0                           | 10.461.000                 | 0                           | 10.461.000     | 259.535.250      |
| <b>Ministerio de Defensa</b>                                              |         | 0                           | 1.684.866.875              | 0                           | 1.684.866.875 | 0                           | 38.033.125                 | 0                           | 38.033.125     | 1.722.900.000    |
| Administración Central                                                    |         | 0                           | 1.684.866.875              | 0                           | 1.684.866.875 | 0                           | 38.033.125                 | 0                           | 38.033.125     | 1.722.900.000    |
| <b>Ministerio de Economía y Finanzas Públicas</b>                         |         | 53.333.000                  | 279.342.000                | 0                           | 332.675.000   | 0                           | 1.150.000                  | 0                           | 1.150.000      | 333.825.000      |
| Administración Central                                                    |         | 0                           | 279.342.000                | 0                           | 279.342.000   | 0                           | 1.150.000                  | 0                           | 1.150.000      | 280.492.000      |
| Organismos Descentralizados                                               |         | 53.333.000                  | 0                          | 0                           | 53.333.000    | 0                           | 0                          | 0                           | 0              | 53.333.000       |
| <b>Ministerio de Industria</b>                                            |         | 1.474.000                   | 982.216.000                | 0                           | 983.690.000   | 0                           | 3.785.000                  | 0                           | 3.785.000      | 987.475.000      |
| Administración Central                                                    |         | 0                           | 982.216.000                | 0                           | 982.216.000   | 0                           | 3.785.000                  | 0                           | 3.785.000      | 986.001.000      |
| Organismos Descentralizados                                               |         | 1.474.000                   | 0                          | 0                           | 1.474.000     | 0                           | 0                          | 0                           | 0              | 1.474.000        |
| <b>Ministerio de Agricultura, Ganadería y Pesca</b>                       |         | 20.000.000                  | 1.657.781.346              | 0                           | 1.677.781.346 | 0                           | 233.370.000                | 0                           | 233.370.000    | 1.911.151.346    |
| Administración Central                                                    |         | 20.000.000                  | 1.657.781.346              | 0                           | 1.677.781.346 | 0                           | 233.370.000                | 0                           | 233.370.000    | 1.911.151.346    |
| <b>Ministerio de Turismo</b>                                              |         | 12.748.000                  | 708.102.597                | 0                           | 720.850.597   | 0                           | 130.043.304                | 0                           | 130.043.304    | 850.893.901      |
| Administración Central                                                    |         | 0                           | 708.102.597                | 0                           | 708.102.597   | 0                           | 130.043.304                | 0                           | 130.043.304    | 838.145.901      |
| Organismos Descentralizados                                               |         | 12.748.000                  | 0                          | 0                           | 12.748.000    | 0                           | 0                          | 0                           | 0              | 12.748.000       |
| <b>Ministerio de Planificación Federal, Inversión Pública y Servicios</b> |         | 122.242.000                 | 5.671.004.696              | 0                           | 5.793.246.696 | 0                           | 27.500.985.640             | 0                           | 27.500.985.640 | 33.294.232.336   |
| Administración Central                                                    |         | 107.200.000                 | 5.671.004.696              | 0                           | 5.778.204.696 | 0                           | 27.500.985.640             | 0                           | 27.500.985.640 | 33.279.190.336   |
| Organismos Descentralizados                                               |         | 15.042.000                  | 0                          | 0                           | 15.042.000    | 0                           | 0                          | 0                           | 0              | 15.042.000       |

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**Anexa al Art. 3º (cont.)**

**ADMINISTRACION NACIONAL**  
**GASTOS FIGURATIVOS**  
**(en pesos)**

| ORIGEN<br>JURISDICCION, CARACTER<br>INSTITUCIONAL       | DESTINO | PARA EROGACIONES CORRIENTES |                            |                             |                        | PARA EROGACIONES DE CAPITAL |                            |                             |                       | TOTAL<br>GENERAL       |
|---------------------------------------------------------|---------|-----------------------------|----------------------------|-----------------------------|------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------|------------------------|
|                                                         |         | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL               | A ADMINISTR.<br>CENTRAL     | A ORGANISM.<br>DESCENTRAL. | A INSTIT. DE<br>SEG. SOCIAL | SUBTOTAL              |                        |
| <b>Ministerio de Educación</b>                          |         | 0                           | 241.409.841                | 0                           | 241.409.841            | 0                           | 18.921.000                 | 0                           | 18.921.000            | 260.330.841            |
| Administración Central                                  |         | 0                           | 241.409.841                | 0                           | 241.409.841            | 0                           | 18.921.000                 | 0                           | 18.921.000            | 260.330.841            |
| <b>Ministerio de Ciencia, Tecnología e Innovación</b>   |         | 0                           | 6.704.101.659              | 0                           | 6.704.101.659          | 0                           | 171.649.000                | 0                           | 171.649.000           | 6.875.750.659          |
| <b>Productiva</b>                                       |         |                             |                            |                             |                        |                             |                            |                             |                       |                        |
| Administración Central                                  |         | 0                           | 6.704.101.659              | 0                           | 6.704.101.659          | 0                           | 171.649.000                | 0                           | 171.649.000           | 6.875.750.659          |
| <b>Ministerio de Cultura</b>                            |         | 3.496.000                   | 564.137.836                | 0                           | 567.633.836            | 0                           | 42.057.000                 | 0                           | 42.057.000            | 609.690.836            |
| Administración Central                                  |         | 0                           | 564.137.836                | 0                           | 564.137.836            | 0                           | 42.057.000                 | 0                           | 42.057.000            | 606.194.836            |
| Organismos Descentralizados                             |         | 3.496.000                   | 0                          | 0                           | 3.496.000              | 0                           | 0                          | 0                           | 0                     | 3.496.000              |
| <b>Ministerio de Trabajo, Empleo y Seguridad Social</b> |         | 77.617.567.999              | 0                          | 153.652.559.000             | 231.270.126.999        | 0                           | 0                          | 2.110.822.000               | 2.110.822.000         | 233.380.948.999        |
| Administración Central                                  |         | 0                           | 0                          | 135.772.378.000             | 135.772.378.000        | 0                           | 0                          | 2.110.822.000               | 2.110.822.000         | 137.883.200.000        |
| Instituciones de Seguridad Social                       |         | 77.617.567.999              | 0                          | 17.880.181.000              | 95.497.748.999         | 0                           | 0                          | 0                           | 0                     | 95.497.748.999         |
| <b>Ministerio de Salud</b>                              |         | 28.301.000                  | 4.175.098.488              | 0                           | 4.203.399.488          | 0                           | 190.305.799                | 0                           | 190.305.799           | 4.393.705.287          |
| Administración Central                                  |         | 0                           | 4.175.098.488              | 0                           | 4.175.098.488          | 0                           | 190.305.799                | 0                           | 190.305.799           | 4.365.404.287          |
| Organismos Descentralizados                             |         | 28.301.000                  | 0                          | 0                           | 28.301.000             | 0                           | 0                          | 0                           | 0                     | 28.301.000             |
| <b>Ministerio de Desarrollo Social</b>                  |         | 0                           | 854.170.480                | 0                           | 854.170.480            | 0                           | 58.050.520                 | 0                           | 58.050.520            | 912.221.000            |
| Administración Central                                  |         | 0                           | 854.170.480                | 0                           | 854.170.480            | 0                           | 58.050.520                 | 0                           | 58.050.520            | 912.221.000            |
| <b>Obligaciones a Cargo del Tesoro</b>                  |         | 0                           | 959.074.000                | 0                           | 959.074.000            | 0                           | 13.980.000                 | 0                           | 13.980.000            | 973.054.000            |
| Administración Central                                  |         | 0                           | 959.074.000                | 0                           | 959.074.000            | 0                           | 13.980.000                 | 0                           | 13.980.000            | 973.054.000            |
| <b>TOTAL</b>                                            |         | <b>78.402.473.999</b>       | <b>30.388.719.824</b>      | <b>153.652.559.000</b>      | <b>262.443.752.823</b> | <b>0</b>                    | <b>28.528.651.131</b>      | <b>2.110.822.000</b>        | <b>30.639.473.131</b> | <b>293.083.225.954</b> |