

CAPITULO I
Planilla Nº 5
Anexa al Art. 1º

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR JURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
JURISDICCION													
Poder Legislativo Nacional	11.633.734.929	865.870.185	12.499.605.114	465.000	0	1.034.500	32.235.000	12.533.339.614	127.506.500	0	0	127.506.500	12.660.846.114
Poder Judicial de la Nación	15.304.649.000	786.245.334	16.090.894.334	0	44.921.000	0	35.000	16.135.850.334	194.310.666	0	0	194.310.666	16.330.161.000
Ministerio Público	6.090.099.916	284.101.301	6.374.201.217	0	0	163.699	119.000	6.374.483.916	103.943.000	0	0	103.943.000	6.478.426.916
Presidencia de la Nación	4.084.965.507	1.669.263.861	5.754.229.368	123.200	0	1.494.350	662.628.422	6.418.475.340	177.913.099	941.167.200	0	1.119.080.299	7.537.555.639
Jefatura de Gabinete de Ministros	1.750.744.509	4.478.846.440	6.229.590.949	0	0	4.084.100	1.549.011.000	7.782.686.049	635.049.772	1.465.533.879	0	2.100.583.651	9.883.269.700
Ministerio del Interior y Transporte	5.652.402.958	3.051.602.408	8.704.005.366	0	0	685.270	35.501.566.147	44.206.256.783	5.493.463.120	1.395.438.195	10.000.000	6.898.901.315	51.105.158.098
Ministerio de Relaciones Exteriores y Culto	4.341.312.000	1.039.332.674	5.380.644.674	2.017.730	0	2.400	926.962.394	6.309.627.198	181.288.802	0	0	181.288.802	6.490.916.000
Ministerio de Justicia y Derechos Humanos	6.215.471.962	2.105.840.235	8.321.312.197	0	2.976.038.000	1.251.310	796.601.000	12.095.202.507	1.114.709.649	0	0	1.114.709.649	13.209.912.156
Ministerio de Seguridad	48.221.022.200	5.771.807.329	53.992.829.529	38.490	17.570.477.376	40.875.631	920.695.000	72.524.916.026	1.785.625.000	126.724.000	0	1.912.349.000	74.437.265.026
Ministerio de Defensa	38.915.094.975	11.160.212.270	50.075.307.245	1.096.447	15.874.576.000	3.434.878	184.620.549	66.139.035.119	1.637.235.709	7.945.301	0	1.645.181.010	67.784.216.129
Ministerio de Economía y Finanzas Públicas	3.498.805.908	1.913.059.101	5.411.865.009	1.152.967	0	350.000	15.192.360.823	20.605.728.799	1.315.885.957	2.394.878.620	87.507.000	3.798.271.577	24.404.000.376
Ministerio de Industria	754.393.000	317.802.115	1.072.195.115	4.400.000	0	685.885	1.600.822.000	2.678.103.000	37.146.000	352.850.000	150.000.000	539.996.000	3.218.099.000
Ministerio de Agricultura, Ganadería y Pesca	7.593.031.316	1.930.597.317	9.523.628.633	24.913.506	0	709.900	3.972.889.000	13.522.141.039	1.041.364.000	349.747.000	0	1.391.111.000	14.913.252.039
Ministerio de Turismo	915.016.749	1.440.647.004	2.355.663.753	0	52.786.000	293.123	97.222.000	2.505.964.876	452.632.124	6.000.000	0	458.632.124	2.964.597.000
Ministerio de Planificación Federal, Inversión Pública y Servicios	5.595.560.973	3.210.317.737	8.805.878.710	140.390.000	0	3.478.121	72.507.735.837	81.457.482.668	26.207.188.735	54.224.316.822	23.650.000	80.455.155.557	161.912.638.225
Ministerio de Educación	885.569.542	1.571.472.567	2.457.042.109	0	0	4.739.000	73.893.384.156	76.355.165.265	1.514.414.362	5.034.465.601	0	6.548.879.963	82.904.045.228
Ministerio de Ciencia, Tecnología e Innovación Productiva	4.926.825.039	2.105.395.658	7.032.220.697	0	0	0	1.971.333.000	9.003.553.697	551.234.436	171.516.000	200.000.000	922.750.436	9.926.304.133
Ministerio de Cultura	1.293.646.897	1.410.562.000	2.704.208.897	0	0	0	210.069.000	2.914.277.897	102.167.085	51.311.000	4.593.000	158.071.085	3.072.348.982
Ministerio de Trabajo, Empleo y Seguridad Social	11.268.476.999	5.892.694.969	17.161.171.968	1.752.550	515.408.000.000	6.116.172	111.416.606.138	643.993.646.828	2.974.659.500	210.596.000	0	3.185.255.500	647.178.902.328
Ministerio de Salud	5.824.396.559	11.847.650.255	17.672.046.814	586.616	0	838.044	17.746.385.159	35.419.856.633	863.032.299	931.424.399	0	1.794.456.698	37.214.313.331
Ministerio de Desarrollo Social	3.186.815.955	2.677.161.121	5.863.977.076	0	70.521.300.000	210.000	14.144.312.529	90.529.799.605	32.070.265	166.759.920	58.800.000	257.630.185	90.787.429.790
Servicio de la Deuda Pública	0	608.738.000	608.738.000	103.361.000.000	0	0	0	103.969.738.000	0	0	0	0	103.969.738.000
Obligaciones a Cargo del Tesoro	0	50.000.000	50.000.000	0	0	0	62.007.556.000	62.057.556.000	0	46.327.755.741	12.643.385.000	58.971.140.741	121.028.696.741
TOTAL	187.952.036.893	66.189.219.881	254.141.256.774	103.537.936.506	622.448.098.376	70.446.383	415.335.149.154	1.395.532.887.193	46.542.840.080	114.158.429.678	13.177.935.000	173.879.204.758	1.569.412.091.951