

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERS.	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	45.929.867.224	9.890.360.345	55.820.227.569	3.758.897	0	7.308.476	8.104.023.971	63.935.318.913	1.316.172.361	19.073.503.015	3.740.892.000	24.130.567.376	88.065.886.289
Legislativa	9.159.663.815	542.157.685	9.701.821.500	0	0	306.000	30.959.000	9.733.086.500	71.326.500	0	0	71.326.500	9.804.413.000
Judicial	22.418.013.634	1.563.575.279	23.981.588.913	0	0	1.072.838	625.102.000	24.607.763.751	391.783.793	0	0	391.783.793	24.999.547.544
Dirección Superior Ejecutiva	4.212.192.250	3.785.381.739	7.997.573.989	126.167	0	520.768	1.916.725.430	9.914.946.354	333.840.936	70.474.620	87.507.000	491.822.556	10.406.768.910
Relaciones Exteriores	4.183.559.006	980.781.139	5.164.340.145	2.017.730	0	0	937.754.394	6.104.112.269	145.749.742	0	3.643.385.000	3.789.134.742	9.893.247.011
Relaciones Interiores	2.968.122.013	2.215.324.153	5.183.446.166	0	0	406.270	2.233.138.147	7.416.990.583	116.175.696	18.860.553.195	10.000.000	18.986.728.891	26.403.719.474
Administración Fiscal	1.020.000.051	498.220.550	1.518.220.601	0	0	3.674.100	2.344.480.000	3.866.374.701	132.825.694	142.475.200	0	275.300.894	4.141.675.595
Control de la Gestión Pública	1.442.201.000	101.168.500	1.543.369.500	465.000	0	1.328.500	676.000	1.545.839.000	22.980.000	0	0	22.980.000	1.568.819.000
Información y Estadística Básicas	526.115.455	203.751.300	729.866.755	1.150.000	0	0	15.189.000	746.205.755	101.490.000	0	0	101.490.000	847.695.755
SERVICIOS DE DEFENSA Y SEGURIDAD	76.568.668.967	15.340.566.778	91.909.235.745	979.937	0	40.111.275	1.025.407.834	92.975.734.791	3.768.786.641	133.719.301	0	3.902.505.942	96.878.240.733
Defensa	26.698.747.488	7.592.245.809	34.290.993.297	913.447	0	1.074.881	57.595.834	34.350.577.459	944.330.050	1.995.301	0	946.325.351	35.296.902.810
Seguridad Interior	41.897.275.150	5.686.018.304	47.583.293.454	38.490	0	38.655.636	883.817.000	48.505.804.580	1.781.784.208	131.724.000	0	1.913.508.208	50.419.312.788
Sistema Penal	4.961.170.932	1.575.993.366	6.537.164.298	0	0	321.171	83.795.000	6.621.280.469	1.026.330.195	0	0	1.026.330.195	7.647.610.664
Inteligencia	3.011.475.397	486.309.299	3.497.784.696	28.000	0	59.587	200.000	3.498.072.283	16.342.188	0	0	16.342.188	3.514.414.471
SERVICIOS SOCIALES	50.523.607.854	32.424.148.869	82.947.756.723	12.167.672	622.448.098.376	17.894.126	229.259.880.103	934.685.797.000	11.796.462.650	48.576.150.078	9.264.543.000	69.637.155.728	1.004.322.952.728
Salud	11.063.192.654	12.723.527.842	23.786.720.496	46.616	0	520.644	36.543.111.509	60.330.399.265	1.513.329.587	1.097.845.008	0	2.611.174.595	62.941.573.860
Promoción y Asistencia Social	3.560.776.198	2.578.547.712	6.139.323.910	0	0	578.250	14.251.686.029	20.391.588.189	353.135.373	2.421.140.884	58.800.000	2.833.076.257	23.224.664.446
Seguridad Social	9.846.367.077	4.350.944.827	14.197.311.904	0	622.448.098.376	1.440.172	78.898.886.754	715.545.737.206	516.128.440	0	0	516.128.440	716.061.865.646
Educación y Cultura	12.812.168.228	7.522.665.662	20.334.833.890	155.000	0	7.832.275	87.111.618.296	107.454.439.461	4.482.179.226	10.175.462.253	4.593.000	14.662.234.479	122.116.673.940
Ciencia y Técnica	11.419.836.050	4.230.429.100	15.650.265.150	10.213.506	0	2.127.785	3.491.259.815	19.153.866.256	3.883.065.671	733.631.000	201.150.000	4.817.846.671	23.971.712.927
Trabajo	1.600.275.178	926.483.532	2.526.758.710	1.752.550	0	5.395.000	5.086.428.700	7.620.334.960	107.474.780	204.496.000	0	311.970.780	7.932.305.740
Vivienda y Urbanismo	95.081.586	33.546.561	128.628.147	0	0	0	366.000	128.994.147	1.082.000	21.621.309.180	9.000.000.000	30.622.391.180	30.751.385.327
Agua Potable y Alcantarillado	125.910.883	58.003.633	183.914.516	0	0	0	3.876.523.000	4.060.437.516	940.067.573	12.322.265.753	0	13.262.333.326	17.322.770.842
SERVICIOS ECONOMICOS	14.929.892.848	7.921.298.889	22.851.191.737	0	0	5.132.506	176.945.837.246	199.802.161.489	29.661.418.428	46.375.057.284	172.500.000	76.208.975.712	276.011.137.201
Energía, Combustibles y Minería	1.015.476.092	747.440.740	1.762.916.832	0	0	97.000	116.058.500.335	117.821.514.167	62.764.358	25.148.915.300	22.500.000	25.234.179.658	143.055.693.825
Comunicaciones	1.126.528.868	1.014.975.382	2.141.504.250	0	0	415.332	2.826.291.622	4.968.211.204	777.535.631	5.443.789.965	0	6.221.325.596	11.189.536.800
Transporte	5.713.727.408	1.470.130.576	7.183.857.984	0	0	2.676.171	48.902.111.096	56.088.645.251	26.357.835.236	11.737.213.918	0	38.095.049.154	94.183.694.405
Ecología y Medio Ambiente	1.033.835.663	686.732.116	1.720.567.779	0	0	293.123	1.116.467.000	2.837.327.902	795.085.074	1.215.148.879	0	2.010.233.953	4.847.561.855
Agricultura	3.118.052.336	1.228.551.720	4.346.604.056	0	0	452.000	3.612.585.000	7.959.641.056	633.820.000	404.492.222	0	1.038.312.222	8.997.953.278
Industria	1.769.789.000	1.229.466.419	2.999.255.419	0	0	1.198.581	1.004.918.000	4.005.372.000	473.690.000	2.382.900.000	150.000.000	3.006.590.000	7.011.962.000
Comercio, Turismo y Otros Servicios	685.551.481	1.410.421.936	2.095.973.417	0	0	299	3.424.174.193	5.520.147.909	547.688.129	42.597.000	0	590.285.129	6.110.433.038
Seguros y Finanzas	466.932.000	133.580.000	600.512.000	0	0	0	790.000	601.302.000	13.000.000	0	0	13.000.000	614.302.000
DEUDA PUBLICA	0	612.845.000	612.845.000	103.521.030.000	0	0	0	104.133.875.000	0	0	0	0	104.133.875.000
Servicio de la Deuda Pública	0	612.845.000	612.845.000	103.521.030.000	0	0	0	104.133.875.000	0	0	0	0	104.133.875.000
TOTAL	187.952.036.893	66.189.219.881	254.141.256.774	103.537.936.506	622.448.098.376	70.446.383	415.335.149.154	1.395.532.887.193	46.542.840.080	114.158.429.678	13.177.935.000	173.879.204.758	1.569.412.091.951